NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 169 **CONSTITUENCY:** GILGIL **FINANCIAL YEAR:** 2024-2025				
S/NO	**NAME OF PROJECT**	**ACTIVITIES**	**AMOUNT (Kshs)**	**STATUS**
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs of the office, including administation expenses	10,766,517.00	New
	EMERGENCY			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.00	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,000,000.00	New
4	Bursary Special Schools	Payment of bursary to needy students in special schools	1,400,000.00	New
5	Bursary Tertiary Insititutions	Payment of bursary for the needy students in tertiary institutions	22,000,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Monitoring &Evaluation/Capacity Building	Facilitate monitoring&capacity building	5,313,028.00	New
	CLIMATE CHANGE AND MITIGATION ACTIVITIES			
7	Gema Police Post	Purchase of 5,000 litres tank at Kshs.50,000, construction of tank base	80,000.00	New
8	Kariandusi Secondary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank	120,000.00	New
9	Kivulini Primary School	Purchase of water tank at Kshs.80,000, construction of a tank	120,000.00	New

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10	LadyAnn Secondary School	Purchase of 5,000 litres tank at Kshs.50,000 and construction of tank	70,000.00	New
11	Munanda Police Station	Purchase of water tank at Kshs.80,000, construction of a tank	120,000.00	New
12	St. Patricks Primary School	Purchase of 5,000 litres tank at Kshs.50,000 and purchase of 200 trees	70,000.00	New
	PRIMARY SCHOOLS			
13	DEB Primary School	Renovation to completion of an administration block with four	4,000,000.00	New
14	Kigogo Primary School	Variation for Extra Works Excavation works, Removal & Breaking of existing	250,000.00	New
15	Kivulini Primary School	Construction to completion of 2 blocks pit latrine toilets of 4 doors for	1,400,000.00	New
16	Meli Primary School	Construction to completion of two classrooms (Foundation, walling,	3,200,000.00	New
17	Nagum Primary School	Construction to completion of one classroom (Foundation, walling,	4,300,000.00	New
18	North Karati Primary School	Renovation to completion of 2 classrooms Change of roof, floor slab,	1,300,000.00	New
19	Nyairoko Primary school	Variation for Extra Works Excavation works, foundation walling, filling,	130,230.00	New
20	Nyondia Annex Primary School	Construction to completion of 2 blocks pit latrine toilets of 4 doors for	1,400,000.00	New
21	Olesultan Primary School	Renovation to completion of two classrooms (change of roof, additional	1,400,000.00	New
22	Oljorai Primary School	Purchase of 100 lockers and chairs	600,000.00	New
23	Orkland Primary School	Construction to completion of one classroom (Foundation, walling,	1,600,000.00	New
24	St. Patricks Primary School	Construction of a water kiosk with a top slab to carry water Tank and	450,000.00	New
25	Tangisita Primary School	Construction to completion of two classrooms (Foundation, walling,	1,670,000.00	New

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26	Thome Primary School	Construction to completion of one classroom (Foundation, walling,	1,950,000.00	New
	SECONDARY SCHOOLS			
27	Echariria Secondary School	Completion of an administration block comprising of 7 rooms First floor slab,	3,500,000.00	New
28	Gilgil Town Secondary School	Renovation to completion of eight classrooms at Kshs.4,400,000 and 40	5,100,000.00	New
29	Lake Elementaita Secondary School	Renovation to completion of three classrooms at Kshs.900,000 Ceiling	3,000,000.00	New
30	Morop Secondary School	Construction to completion of a 45 students capacity science laboratory	5,000,000.00	New
31	Mwega primary School	Construction to completion of an administration block comprising of	3,200,000.00	New
32	St. Paul Mbegi Secondary School	Construction to completion of a three (3) door pit latrine for girls with one	550,000.00	New
33	Coulson Girls Secondary School	Purchase of a school bus (ISUZU FRR 90Q 46-seater) in partnership with	6,000,000.00	New
	SECURITY			
34	Gema Police Post	Construction to completion of three (3) bed seater staff houses	3,080,000.00	New
35	Gilgil Chiefs Office	Extension of chiefs office one room /office and 2 toilets (Foundation,	1,900,000.00	New
36	Gilgil Sub-County Deputy County Commissioner	Completion of one storey complex comprising of 25 offices and 12	15,000,000.00	New
37	Gilgil Sub-County Deputy County Commissioner Headquarters	Purchase of Furniture Executive tables 2 pcs @ Kshs.180,000, Executive tables 2 pcs @ Kshs. 120,000, leather	2,100,000.00	New
38	Gitare Chiefs Office	Purchase of office furniture 1 executive chair at Kshs.50,000, 1 executive table at Kshs.60,000, 1 office desk at	300,000.00	New
39	Karate Chiefs Office	Construction to completion of a chiefs office comprising of 3 offices (Foundation, walling, roofing,	2,600,000.00	New

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40	Kasambara Police Post	Construction to completion of three (3) bed seater staff houses (Foundation, walling, roofing,	3,000,000.00	New
41	Langalanga Police Post	Construction to completion of a police administration block comprising of three (3) offices including report desk,	5,000,000.00	New
42	Munanda Police Station	Construction to completion of a police administration block comprising of three (3) offices including report desk,	5,000,000.00	New
	3% RECURRENT UTILITY COST FOR DIGITAL HUB			
43	Cleaning Services	Payment of cleaning services	180,000.00	New
44	Electricity	Payment for eletricity expenses	150,000.00	New
45	General office supplies (papers, pencils, forms, small office equipment)	payment for general office supplies (papers, pencils, forms, small office equipment)	150,000.00	New
46	Gilgil ICT HUB	First floor (hall wing rehabilitation) slab reinforcement with H-section steel bars and covering with vrc column	5,413,000.47	New
47	Internet connections	payment for Internet connections	31,666.00	New
48	Telephone, telex, facsimile and mobile phone service	Payment of Telephone, telex, facsimile and mobile phone service	108,000.00	New
49	Water and sewerage charges	payment of water and sewerage charges	75,200.00	New
	NG-CDFC OFFICE			
50	Gilgil NG-CDF Constituency Office	Construction of 90-meter concrete drainage system @ Kshs. 800,000, demolition of old structure @	1,850,000.00	New
	TOTAL		**179,441,954.47**	