

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 169		Constituency: GILGIL		Financial Year: 2023-2024	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS	
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	260,000.00	New	
2	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New	
3	Catering services (receptions). Accommodation, Gifts, Food and Drinks	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New	
4	Other Committee expenses	Payment of other Committee expenses	2,540,000.00	New	
5	NG-CDFC Allowance	Payment of NGCDFC Allowance	1,460,000.00	New	
6	General Office Supplies (papers, pencils, forms, small office equipment)	Payment of General Office Supplies (papers, pencils, forms, small office equipment)	250,000.00	New	
7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New	
8	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	200,000.00	New	

9	Chemichemi Primary School	Purchase of water tank at Kshs.80,000, construction of a tank base at Kshs.20,000 and purchase of 500 tree seedlings at Kshs.50,000.	150,000.00	New
10	Lady Ann Secondary School	Purchase of two- 10,000 litres water tanks at Kshs.80,000, 5,000 litres tank at Kshs.40,000, construction of tank base and tower at Kshs.130,000 and purchase of 500 tree seedlings at Kshs.50,000	300,000.00	New
11	Kanyawa Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.	2,800,000.00	New
12	Olepolos Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New

13	Kivulini Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New
14	Muthaiti Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000.	2,800,000.00	New
15	St. Johns Primary School	Construction to completion of an administration block comprising of 4 rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes)	2,500,000.00	New
16	Nyondia Annex Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New

17	Kigogo Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New
18	Chemichemi Primary School	Purchase of 40 lockers and chairs	200,000.00	New
19	Kagumo Primary School	Renovation to completion of four (4) classrooms: Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles and external finishes.	2,400,000.00	New
20	Kongasis Primary School	Renovation to completion of one (1) classroom: Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.500,000 and purchase of lockers and chairs at Kshs.100,000	600,000.00	New
21	Ole Sultan Primary School	Renovation to completion of four (4) classrooms: Floor slab, painting of roof, change of windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles and external finishes at Kshs.1,800,000 and purchase of 80 lockers and chairs at Kshs.400,000.	2,200,000.00	New

22	Nyairoko Primary School	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.1,300,000 and purchase of 20 Lockers and chairs at Kshs.100,000.	1,400,000.00	New
23	Kariandusi Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.	2,800,000.00	New
24	Nuthu Primary School	Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.3,900,000 and purchase of 60 lockers and chairs at Kshs.300,000.	4,200,000.00	New
25	Murindu Primary School	Purchase of 100 desks.	500,000.00	New
26	Utumishi Primary School	Completion of an administration block comprising of 6 offices: tiles, internal doors, paint and external finishes.	900,000.00	Ongoing

27	Cypress Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New
28	Kolifar Primary School	Construction to completion of an administration block comprising of four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes).	2,500,000.00	New
29	Nyondia Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New

30	Kariandusi Secondary School	Construction to completion of two (openable at the middle) classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, guttering, electrical works, ceiling, tiles and external finishes) at Kshs.2,400,000, dropping of electricity at Kshs.100,000 and purchase of 60 Lockers and chairs at Kshs.300,000.	2,800,000.00	New
31	Arthur Magugu Secondary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New
32	Kiungururia Secondary School	Construction to completion of an administration block comprising of six (6) rooms ((Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, guttering, electrical works, ceiling, tiles & external finishes)	4,000,000.00	New

33	Echariria Secondary School	Construction to completion of an administration block comprising of 7 rooms from foundation to slab level: Excavation for columns and base, foundation, walls, backfilling, ground slab, superstructure walling and columns (phase 1) and first floor slab, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, tiles and external finishes (phase 2)	5,300,000.00	New
34	St. Paul Mbegi Secondary School-	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New
35	Gatamaiyu Secondary School	Construction to completion of a 45 students' capacity science laboratory (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows and window panes, doors, concrete tiled tables,, electrical fittings, gas fitting, branding and external finishes)	4,400,000.00	New

36	Ndibai Secondary School	Construction to completion of a multipurpose hall- 80 capacity (Columns, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes).	3,600,000.00	New
37	Ndogo Secondary School	Electrical wiring in five classrooms and three offices.	150,000.00	New
38	Ndibai Assistance. Chiefs Office	Construction to completion of a chiefs office comprising of 3 offices (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes)at Kshs.2,000,000 and purchase of office furniture: 1 Executive chair at Kshs.45,000, 1 Executive table at Kshs.50,000, 1 office desk at Kshs.30,000, 5 office seats at Kshs.25,000 and 2 waiting benches at Kshs.50,000	2,200,000.00	New

39	Gilgil Sub-County Deputy County Commissioner Headquarters	Construction to completion of one storey complex comprising of 25 offices and 12 washrooms (Demolition of the existing structure and site clearance, excavation for columns bases VRC for columns and base foundation walls, backfilling, ground floor slab, superstructure walling, first floor slab plastering, fixing of windows, window panes and doors, branding, electrical works of ground floor) phase 1	15,000,000.00	New
40	Kasambara Assistant. Chiefs Office	Purchase of office furniture: 1 executive chair at Kshs.45,000, 1 executive table at Kshs.50,000, 1 office desks at Kshs.30,000, 5 office seats at Kshs.25,000, 2 waiting benches at Kshs.50,000 and connection of electricity at Kshs.100,000	300,000.00	New
41	Munanda Police Station(existing)	Construction to completion of two units of one bedroomed self-contained staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes)	3,500,000.00	New
42	Jaica Police Post	Construction to completion of a 3 doors pit latrine with one chamber to cater for Persons with Disabilities.	500,000.00	New

43	Langalanga Chief's office	Construction to completion of a 2 door pit latrines with one chamber to cater for Persons with Disabilities.	400,000.00	New
44	Kiptangwanyi Chief's office	Construction to completion of a 2 doors pit latrine with one chamber to cater for Persons with Disabilities.	400,000.00	New
45	Gema Police Post (existing)	Construction to completion of a 3 doors pit latrine with one chamber to cater for Persons with Disabilities.	500,000.00	New
46	Gilgil Technical and Vocational College	Construction of a Septic tank (4.5mx3mx1.4m)	850,000.00	New

47	Gilgil NG-CDF Constituency Office	Renovation of NG-CDFC office: ceiling board repairs 23 square meters and paint 345 meters squared, wall paint 480 meters squared, Ms gutters repair 102 linear meters, fascia board 102 linear meters, fixing shattered window 1 No. 1.5 by 2.1 at Kshs.800,000, 4 No. solar power flood lights at Kshs.160,000, window blinders for 14 No. windows at Kshs.240,000, demolition of masonry wall 22 meters squared, extension toilet 2 No. at Kshs.600,000, Cabro 1400 meters squared, Kerbs 375 linear meters, Channels 317 linear meters, Shallow IBDS 12 linear meters, Paving slabs 240 meters squared (Excavation, hardcore packing, murraming, compaction, fixing road carbs and channels) at Kshs.2,700,000, eautification (Ornamental trees, fencing walkway, paving slab and grass planting) at Kshs.400,000 and construction of a security control room at	5,300,000.00	New

48	Langalanga Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 41 Lockers and chairs at Kshs.205,783.	2,805,783.00	New
49	North Karate Primary School	Purchase of 60 lockers and chairs	300,000.00	New
50	Loldia Primary School	Renovation of six (5) classrooms: Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles and external finishes at Kshs.3,000,000 and Purchase of 60 lockers and chairs at Kshs.300,000	3,300,000.00	New
51	Township Primary School	Construction to completion of 10 doors pit latrines with one chamber for Persons with Disabilities.	1,400,000.00	New
52	Kiambogo township Primary School	Construction to completion of four doors pit latrines with one chamber for Persons with Disabilities.	600,000.00	New
53	Kiungururia Primary School	Renovation to completion of two (2) classrooms: Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles and external finishes at Kshs.1,200,000 and purchase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	New

54	Komothai Primary School	Construction to completion of 4 doors pit latrine with one chamber for Persons with Disabilities at Kshs.600,000 and purchase of 60 lockers and chairs at Kshs.300,000.	900,000.00	New
55	Echariria Primary School	Construction to completion of a biodigester for a population of 1,000 pupils	300,000.00	New
56	Itherero Primary School	Purchase of 60 lockers and chairs	300,000.00	New
57	Mbombo Primary School	Purchase of 100 desks.	500,000.00	New
			114,915,783.00	
1	Contractual employees	Payment of employees salary for 6 NG-CDFC staff	1,593,012.00	New
2	Casual labour and internship	Payment of 2 staff basic wages	90,000.00	New
3	House allowance	Payment of house allowances for 6 NG-CDFC staff	268,800.00	New
4	Transport allowance	Payment of transport allowance for 6 NG-CDFC staff	276,000.00	
5	Leave allowance	Payment of leave allowances for 6 NG-CDFC staff	24,000.00	New
6	NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	77,760.00	New
7	Housing fund levy	Employer contribution of housing levy for 6 NG-CDFC staff	150,000.00	New
8	Gratuity-Contractual Employees	Payment of gratuity for 6 NG-CDFC staff	493,849.00	New
9	Electricity	Payment of electricity charges	90,000.00	New
10	Water and sewerage charges	Payment of water and sewerage charges	115,200.00	New
11	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	120,000.00	New
12	Internet connections	Payment of internet connections	96,000.00	New

13	Courier and postal services	Payment of courier and postal services	800,000.00	New
14	Catering services	Payment of catering services	500,035.00	New
15	Other committee expenses	Payment of other committee expenses	2,000,000.00	New
16	NG-CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00	New
17	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies(papers, pencils, tonners, forms, small office equipment, accessories for computers and printers)	452,545.00	New
18	NG-CDFC Office	Purchase of 1- two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/ 15 pages per minute A4/A3) at Kshs.200,000 and purchase of a desktop computer (core i7/ 1tb, Ram 4gb, Hard disk 500, Monitor 22) at Kshs.100,000	300,000.00	New
19	Sanitary and cleaning services.	Payment of sanitary and cleaning services	20,000.00	New
20	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport of GK vehicles	100,000.00	New
21	Contracted guard and cleaning services	Payment of contracted guard and cleaning services	773,040.00	New
22	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
23	Bursary Special Schools	Payment of bursary to needy students in special schools	2,854,000.00	New

24	Bursary Tertiary Insititutions (colleges and universities)	Payment of bursary for the needy students in tertiary institutions	18,000,000.00	New
25	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
			69,551,810.00	
	GRAND TOTAL		184,467,593.00	

