

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:169

Constituency: GILGIL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of 6 staff Basic Salaries	1,593,012.00	New
2	Casual Labour and internship	Payment of 6 staff Basic Wages	90,000.00	New
3	House allowance	Payment of House Allowances to NG-CDFC staff	268,800.00	New
4	Transport allowance	Payment of Transport allowance to NGCDFC staff	276,000.00	New
5	Leave allowance	Payment of Leave allowances to NGCDFC staff	24,000.00	New
6	NSSF	Employer Contribution to NSSF	14,400.00	New
7	Gratuity Contractual employees	Payment of Gratuity to NGCDFC Staff	493,834.00	New
8	Electricity	Payment of Electricity Charges	71,200.00	New
9	Water & Sewerage Charges	Payment of Water & Sewerage charges	96,000.00	New
10	Telephone expenses	Payment of Telephone Expenses	120,000.00	New
11	Internet Connections	Payment of Internet Connections	72,000.00	New
12	Courier and Postal Services	Payment of Courier and postal Services	354,000.00	New
13	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
14	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas	385,000.00	New
15	Other Committee expenses	Payment of other committee expenses	776,750.00	New
16	NG-CDF Allowance	Payment of NG-CDFC allowances charges	1,248,000.00	New
17	Motor Vehicle Insurance	Payment of motor vehicle insurance for new constituency vehicle	486,000.00	New
18	Sanitary and Cleaning Services.	Payment of Sanitary and Cleaning Services.	13,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
20	Bank service commission and	Payment of Bank service commission and charges	100,000.00	New

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21	Contracted Guard and Cleaning Services	Payment of Contracted Guards and Cleaning Services	725,040.00	New
22	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	400,000.00	New
23	Maintenance of office furniture and equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00	New
24	Maintenance of Buildings and Stations-Non-Residential	Payment of Maintenance of Buildings and Stations-Non-Residential	80,000.00	New
25	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, tonners, forms, small office equipment, Accessories for Computers and Printers)	483,220.00	New
26	Accommodation Domestic Travel	Payment of accommodation on domestic travel and transport expenses	140,000.00	New
27	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New
28	Publishing and Printing Services	Payment of Publishing and Printing Services	180,000.00	New
29	Travel allowance on training	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDRC Trainings)	120,000.00	New
30	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDRC Trainings)	140,000.00	New
31	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC, NGCDFC Staff & NCDRC Trainings)	50,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
32	Hire of Training Facilities and Equipment	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings)	100,000.00	New
33	Catering services (receptions). Accommodation, Gifts, Food and Drinks	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
34	Other Committee Expenses	Payment of other committee expenses	1,084,628.00	New
35	NGCDFC Allowance	Payment of NGCDFC allowances	1,488,000.00	New
36	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office supplies (Papers, Pencils, forms, small office equipment)	100,000.00	New
37	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
38	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	300,000.00	New
39	Bursary Secondary schools	Payment of bursary to needy students in secondary schools	21,000,000.00	New
40	Bursary Special schools	Payment of bursary to needy students in special schools	2,343,529.00	New
41	Bursary Tertiary institutions (College and Universities)	Bursary of bursary to needy students in tertiary level courses	17,000,000.00	New
42	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
43	Constituency Sports Tournament	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	2,600,000.00	New
44	South rift Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	300,000.00	New
45	Kanyawa Primary School	Construction of a school fence (5 acres land) using chainlink, concrete poles and barbed wire and a Gate- to completion at Kshs. 2,800,000 and tree planting around the school compound at Kshs. 100,000	2,900,000.00	New
46	DEB Primary School	Completion of 100 metres perimeter wall and a Gate (front phase): external and internal finishes, copping, painting and branding	300,000.00	Ongoing
47	Tangitano Primary School	Completion of an administration block - four (4) rooms: Foundation, walling, roofing, windows, doors, branding, electrical works (phase two)	300,000.00	New
48	Cypress Primary School	Completion of one classroom: tiles, fixing of window panes, Painting and external finishes. (variation resulted from deep excavations due to the land topography of that area and this affected other activities on the finishing part)	200,000.00	Ongoing

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49	Mbegi Primary School	Construction to completion of one classroom at Kshs.1,300,000 and purchase of 20 desks at Kshs.100,000	1,400,000.00	New
50	Gilgil Highway Primary School	Construction to completion of a perimeter 560Metre fence around the school compound: 250Metre masonry perimeter wall at Kshs.3,750,000, a gate at Kshs.115,000 and a 310Metre perimeter fence using concrete post, chainlink and barbed wire at Kshs.2,325,000	6,190,000.00	New
51	Kongasis Primary School	Renovation to completion of five classrooms: change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.2,500,000 and purchase of 100 desks at Kshs.500,000	3,000,000.00	New

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52	Nderit Primary School	Renovation to completion of two classrooms: Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,000,000 and purchase of 60 desks at Kshs.300,000.	1,300,000.00	New
53	Chemichemi Primary School	Construction to completion of two classrooms at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.	2,800,000.00	New
54	Gitare Primary School	Completion of two units of one bed roomed self-contained staff houses: Roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes (phase two)	2,300,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
56	Gilgil Teachers Primary School	Construction to completion of two classrooms at Kshs.2,600,000, Renovation to completion of nine classrooms: Painting of the roof, fixing of windows and doors at Kshs.300,000, electrical installation and wiring for the nine classrooms at Kshs.200,000 and purchase of 60 lockers and chairs at Kshs.300,000.	3,400,000.00	New
57	Township Primary School	Purchase and supply of furniture: 13 arm chairs at Kshs.65,000, 10 tables at Kshs.80,000 and 5 desks at Kshs.255,000	400,000.00	New
58	St. Patricks Primary School	Construction to completion of an administration block - four (4) rooms: Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes.	2,500,000.00	New
59	Mitimingi Primary School	Water connection to school from Mitimingi Secondary school water Project: piping and tap- 300 meters at Kshs.150,000, purchase of 10,000 litres water tank at Kshs.100,000, construction of base at Kshs.20,000 and guttering at Kshs.30,000	300,000.00	New

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60	Kasambara Primary School	Renovation to completion of five classrooms: Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,500,000 and purchase of 60 desks at Kshs.300,000	1,800,000.00	New
61	Murindu Primary School	Purchase of 100 desks	500,000.00	New
62	Kangari Primary School	Construction to completion of two classrooms Kshs.2,200,000 (stones available) and purchase of 60 desks at Kshs.200,000	2,400,000.00	New
63	Gitare Primary School	Purchase of 3 in one Printer/copier/scanner (Kyocera TASK alfa multi-functional printer/scanner/copier, refurbished, engine speed up to 30/15 pages per minute A4/A3) at Kshs.120,000 and a desktop computer (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22 at Kshs.50,000	170,000.00	New
64	Kamathatha Secondary School	Construction to completion of one classroom Kshs.1,300,000 and purchase of 20 lockers and chairs at Kshs.100,000	1,400,000.00	New

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65	Kongasis Secondary School	Completion to use of an administration block - four (4) rooms: Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding	2,900,000.00	Ongoing
66	Kikopey Secondary School	Completion to use of an administration block - four (4) rooms: Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding	2,900,000.00	Ongoing
67	Karunga Secondary School	Completion to use of a 40 students capacity single laboratory: Roofing, plastering, fixing of windows, window panes and doors, painting, electrical works, ceiling board, floor tiles and external finishes, electrical work and gas fittings & external finishes	2,900,000.00	Ongoing
68	Kariandusi Secondary School-	Completion to use of a single storey laboratory with a capacity of 40 students to the slab top with 2 No. basement stores: Leveling, trenches, foundation, slab, walling, roofing, plastering, tiles, painting, fixing of windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes	6,000,000.00	Ongoing
69	Coulson Secondary School	Construction to completion of three classrooms Kshs.3,900,000 and purchase of 60 lockers & chairs at Kshs.300,000.	4,200,000.00	New

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70	St. Paul Mbegi Secondary School	Construction to completion of two classrooms Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200.000.	2,800,000.00	New
71	Ndibai Secondary School	Completion of a 40 students' capacity twin lab ground floor: Veranda floor screed, Gas fitting, floor finishes, internal & External finishes, window panes and painting	1,100,000.00	Ongoing
72	Gilgil Technical & Vocational College	Guttering and water harvesting, Steel gutters 160 meters round at Kshs.1,800,000, 2 pcs plastic water tanks at Ksh. 200,00 and Purchase of Furniture and Equipment: 1 Executive tables at Kshs.80,000, 1 Executive chair at Kshs.35,000, 6 Visitors chairs at Kshs.90,000, 2 four drawers metal cabinet digital lock at Kshs.300,000, 20 staff chairs at Kshs.100,000 and 10 tables at Kshs.70,000, 1 two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/15 pages per minute A4/A3) at Kshs.170,000, 4 desktop computers (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22" at Kshs.200,000, 40 chairs at Kshs.200,000 and 20 tables at Kshs.140,000 for ICT students, 100 trainees lecture seats at Kshs.550,000 and 1 laptop (HP core i5 16GB, 512ssd Ram 16gb 8th Gel) at Kshs.65,000.	4,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
73	Gilgil NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Gilgil NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	New
74	Gatamaiyu Chiefs Office	Construction to completion of a Chiefs office comprising of 3 offices: Kshs.2,000,000 and purchase of office furniture: 1 Executive chair at Kshs.30,000, 1 Executive table at Kshs.35,000, 1 office desks at Kshs.24,000, 5 office seats at Kshs.25,000, 2 waiting benches at Kshs.36,000	2,150,000.00	New
75	Kongasis Chief's Office	Electricity connection: piping, wiring and sockets installation.	100,000.00	New
76	Gema Police Post	Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory: Kshs.2,500,000 and purchase of office furniture: 1 Executive chair at Kshs.30,000, 1 Executive table at Kshs.35,000, 1 office desks at Kshs.24,000, 5 office seats at Kshs.25,000 and 2 waiting benches at Kshs.36,000.	2,650,000.00	New
77	Mbaruk Chief's Office	Completion of Chiefs office comprising of 3 offices: painting	100,000.00	Ongoing
78	Mbaruk Chief's Office	Construction to completion of 3 door pit latrine with one chamber catering for the needs of Persons with Disabilities	400,000.00	New
79	Gilgil Constituency NG-CDF office	Purchase of NGCDF Motorbike for project supervision by clerk of Works (Haojue 150cc)	200,000.00	New

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80	Gilgil Constituency NG-CDF office	Purchase of office furniture: 15 visitors seats at Kshs.280,000 and car shed for four vehicles at Kshs.220,000	500,000.00	New
81	NG-CDF Constituency Office vehicle	Purchase of NG-CDFC Vehicle Toyota Land Cruiser VDJ76R ~ 10-Seater Short Chase	4,000,000.00	New
82	Accommodation - domestic travel	Payment of accommodation allowances for 5 COC members	250,000.00	New
83	Catering services (receptions). Accommodation, Gifts, Food and Drinks	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	50,000.00	New
84	Constituency Oversight Committee allowance	Payment of 5 COC Member Allowance	300,000.00	New
85	Daily subsistence allowance	Payment of Daily Subsistence Allowance for 5 COC members	60,000.00	New
86	Refined Fuels and Lubricants for Transport	Payment of costs for Refined Fuels and Lubricants for Transport	100,000.00	New
87	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel costs for 5 COC members	240,000.00	New
GRAND TOTAL			138,887,603.00	