

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
GILGIL CONSTITUENCY								
PROJECT IMPLEMENTATION STATUS AS AT 30TH JUNE, 2022								
Financial Year	PROJECT NAME	APPROVED ACTIVITY	ESTIMATED COST	AMOUNT ALLOCATED	COMPLETION DATE DATE	IMPLEMENTATION STATUS	EXPECTED BENEFICIARIES	REMARK
		2021/2022						
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021-2022	Employee Salaries	Payment of staff salaries	1,938,800.00	1,938,800.00	30th June 2022		6	fully utilized for payment of staff salaries during the financial year.
2021-2022	Goods & Services	Purchase of fuel,repairs and maintenance,printing,stationery,telephone, travel and subsistence,office tea	2,607,829.00	2,607,829.00	30th June 2022		20	fully utilized on office administration expenses. There are a few balances
2021-2022	employee gratuity	Payment for staff gratuity	700,000.00	700,000.00	30th June 2022		6	fully utilized for payment of staff Gratuity
2021-2022	NSSF	Payment of NSSF deductions	14,400.00	14,400.00	30th June 2022		6	All NSSF deductions were remitted
	NHIF	Payment of NHIF deductions	61,200.00	61,200.00	30th June 2022		6	All Nhif deductions were remitted
2021-2022	Committee Expenses	Payment of committee sitting allowances,transport,conferences	2,400,000.00	2,400,000.00	30th June 2022		10	fully utilized for payment of committee sitting allowances and other committee allowances. There are a few balances
MONITORING EVALUATION/CAPACITY BUILDING								
2021-2022	Good and services	Purchase of fuel,repairs and maintenance,printing,stationery,Airtime,travel and subsistence,etc	600,000.00	600,000.00	30th June 2022	90%	20	funds were 90% utilized
2021-2022	Committee Expenses	Payment of committee field visit allowance	1,900,000.00	1,900,000.00	30th June 2022	95%	10	funds were 95% utilized
2021-2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF related issues	1,612,666.00	1,612,666.00	30th June 2022	100%	300	funds were fully utilized
BURSARY								
2021-2022	Bursary Secondary sch	Payment of bursaries to needy students	15,000,000.00	15,000,000.00	30th June 2022	95%	4,057	Bursaries were awarded to 4,057 during the financial year but there are balances
2021-2022	Bursary Special sch	Payment of bursaries to needy students	1,500,000.00	1,500,000.00	30th June 2022	100%	308	funds were fully utilized
2021-2022	Bursary Tertiary sch	Payment of bursaries to needy students tertiary level	13,500,000.00	13,500,000.00	30th June 2022	95%	1,599	Bursaries were awarded to 1,599 during the financial year but there are balances
PRIMARY SCHOOLS								
2021-2022	Cura primary	Purchase of 40 desks	200,000.00	200,000.00	30th June 2022	100%	80	Complete and in use
2021-2022	Eburru primary school	Purchase of 40 desks	200,000.00	200,000.00		0%	80	At tendering stage
2021-2022	Oljorai primary school	Purchase of 40 desks	200,000.00	200,000.00	14th June, 2022	100%	80	Complete and in use
2021-2022	St Patrick primary school	Purchase of 80 desks	400,000.00	400,000.00	11th April, 2022	100%	160	Complete and in use
2021-2022	Itherero primary school	Purchase of 40 desks	200,000.00	200,000.00	20th June, 2022	100%	80	Complete and in use

2021/2022	Kanyawa primary school	Construction of two classrooms (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 2,300,000 and purchase of 40 desk @ ksh 200,000 to completion	2,500,000.00	2,500,000.00		80%	80	Pending; Internal and External finishes
2021/2022	Thome primary	Construction of one classrooms (foundation,walls, roofing, plastering, windows and window panes, doors, painting , electrical works, ceiling board, floor tiles and external finishes)@ ksh 1,100,000 and purchase of 20 desk @ ksh 100,000 to completion	1,200,000.00	1,200,000.00		0%	40 pupils	Tendering stage
2021/2022	Kapkures primary school	Purchase of 40 desk@ ksh 200,000 and purchase of office furnitures (sixteen chairs @ ksh 40,000 and six table @ ksh 60,000 to completion	300,000.00	300,000.00	30th May 2022	100%	30+ teaching staff/pupils	Complete and in use
2021/2022	Malewa primary school	Purchase of photocopier @ ksh 55,000 and printer @ ksh 45,000	100,000.00	100,000.00		10%	100+ teaching staff/pupils	At Procurement Stage
2021/2022	Mbogo primary school	purchase of 50 desk	250,000.00	250,000.00	2nd June 2022	100%	50+ pupils	Complete and in use
2021/2022	Munanda primary	Construction of one classroom (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 1,100,000 and purchase of 20 desk @ ksh 100,000	1,200,000.00	1,200,000.00		0%	40+ pupils	At tendering stage
2021/2022	Njeru primary school	renovation of two classrooms(change of roof,ceiling,flooring with tiles,plastering,vrc for veranda extension,door and window@900,000 and purchase of 20 desk @100,000 to completion	1,000,000.00	1,000,000.00	28th April 2022	100%	100+ pupils	Complete and in use
2021/2022	Cypres primary	Construction of one classroom (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 1,200,000 and purchase of 20 desk @ ksh 100,000	1,300,000.00	1,300,000.00	8th Feb 2022	100%	40+ pupils	Complete and in use
2021/2022	DEB primary	Completion of 100 metres fence and a Gate (front phase).	700,000.00	700,000.00		90%	40+ pupils	Minor finishes
2021/2022	Gilgil highway primary	Construction of three classrooms (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 3,300,000 and purchase of 60 desk @ ksh 300,000	3,600,000.00	3,600,000.00	30th Feb 2022	100%	120+ pupils	Complete and in use
2021/2022	Kagumu primary	renovation of three classrooms(change of roof,ceiling,flooring with tiles,plastering,vrc for veranda extension,door and window@1,350,000 and purchase of 40 desk @200,000 to completion	1,550,000.00	1,550,000.00	30th Dec 2021	100%	120+ pupils	Complete and in use

2021/2022	Kiambogo township	renovation of two classrooms(change of roof,ceiling,flooring with tiles,plastering,vrc for veranda extension,door and window@800,000 and purchase of 20 desk @100,000 to completion	900,000.00	900,000.00	21st Jan 2022	100%	80+ pupils	Complete and in use
2021/2022	Kikopey primary school	renovation of four classrooms(change of roof,ceiling,flooring with tiles,plastering,vrc for veranda extension,door and window@1,800,000 and purchase of 80 desk @400,000 to completion	2,200,000.00	2,200,000.00	17th May 2022	100%	120+ pupils	Complete and in use
2021/2022	Makongo primary school	Construction of two classrooms (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 2,200,000 and purchase of 20 desk @ ksh 100,000	2,300,000.00	2,300,000.00		90%	80+ pupils	At finishes stage (painting, keying, widow panes, tiling & branding)
2021/2022	Mbegi primary school	Construction of one classroom (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 1,100,000 and purchase of 40 desk @ ksh 200,000	1,300,000.00	1,300,000.00	9th May 2022	100%	50+ pupils	Complete and in use
2021/2022	Mbombo primary	renovation of two classrooms(change of roof,ceiling,flooring with tiles,plastering,vrc for veranda extension,door and window to completion	1,000,000.00	1,000,000.00	30st June 2022	0%	40+ pupils	Change of activity from renovation of two classrooms to construction of one classroom to completion. Awaiting Board approval.
2021/2022	Ndibai primary school	renovation of four classrooms(change of roof,ceiling,flooring with tiles,plastering,vrc for veranda extension,door and window@1,800,000 and purchase of 40 desk @200,000 to completion	2,000,000.00	2,000,000.00	2nd March 2022	100%	120+ pupils	Complete and in use
2021/2022	North karati special school	renovation of two classrooms(change of roof,ceiling,flooring with tiles,plastering,vrc for veranda extension,door and window@1,000,000 and purchase of 20 table @100,000 and chair @ ksh 40,000 to completion	1,140,000.00	1,140,000.00	22nd Feb 2022	100%	80+ pupils	Complete and in use
2021/2022	Nyondia primary school	renovation of two classrooms(change of roof,ceiling,flooring with tiles,plastering,vrc for veranda extension,door painting and window to completion	1,500,000.00	1,500,000.00	24th May 2022	100%	120+ pupils	Complete and in use
2021/2022	Oldubei primary school	Construction of three classroom (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 3,300,000 and purchase of 60 desk @ ksh 300,000	3,600,000.00	3,600,000.00	2nd Mar 2022	100%	120+ pupils	Complete and in use

2021/2022	Olesultan primary school	Construction of two classrooms (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 2,200,000 and purchase of 40 desk @ ksh 200,000	2,400,000.00	2,400,000.00	9th May 2022	100%	100+ pupils	Complete and in use
2021/2022	Tangitano primary school	completion of 4 roomed administration block(roofing,windows, doors plaster, ceiling boards,tiles and painting to completion	1,200,000.00	1,200,000.00		80%	20+ teaching staff	At Plastering stage
2021/2022	Echararie primary	renovation of two classrooms (change of roof, plaster inside and outside,tiles and electrical works) @ 900,000 and purchase of 20 desk	1,000,000.00	1,000,000.00	21-Jun-22	100%	80+ pupils	Complete and in use
2021/2022	Elementaita Primary	Construction of one classroom (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes)@ ksh 1100,000 and purchase of 20 desk @ ksh 100,000	1,200,000.00	1,200,000.00	30th june 2022	0%	40+ pupils	Not yet started at tendering stage
2021/2022	Gitare primary	construction of two units one bedroomed self contained staff houses	1,200,000.00	1,200,000.00		0%	2 families	Not yet started at tendering stage
2021/2022	Kiunguroria primary	renovation of two classrooms(change of roof, plaster inside and outside,tiles and electrical works) @ 800,000 and purchase of 20 desk @ ksh 100,000	900,000.00	900,000.00	29th June 2022	100%	80+ pupils	Complete and in use
2021/2022	Mugaa Primary	Renovation of three classrooms(change of roof, plaster inside and outside,tiles and electrical works) @ 1,200,000 and purchase of 60 desk @ ksh 300,000	1,500,000.00	1,500,000.00		0%	60	Ksh. 1,200,000 was allocated for renovation of 3 classrooms but later the school requested for change of activity to Construction of one Classroom to completion awaiting for Board Approval. Purchase of desks is at tendering stage.
		SECONDARY SCHOOLS						
2021/2022	The Lady ann sec school	Electricity connection and painting of a 250 capacity girls dormitory to completion	400,000.00	400,000.00	10th Mar 2022	100%	80+ students-girls	Complete and in use
2021/2022	Coulson Girls Secondary	Completion of 200 student capacity dormitory(plastering& painting)	650,000.00	650,000.00	20th May 2022	100%	100+ students-girls	Complete and in use
2021/2022	Garrison Secondary School	Construction of one classroom(foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes to completion	1,100,000.00	1,100,000.00		80%	40+ school student	Pending; External and internal finishes
2021/2022	Mitimingi Secondary School	Construction of two classrooms(foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes to completion	2,200,000.00	2,200,000.00		0%	80+ student	Not yet started at tendering stage

2021/2022	Gilgil day sec	construction of 40 student capacity sinle lab (foundation, walls,roofing, plastering, windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles, external finishes and gas fitting)	3,000,000.00	3,000,000.00		80%	300	Pending; wiring and Painting
2021/2022	Songoloi sec sch	Construction of two classrooms (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes) and four doors pit latrine (one forPLWD) to completion	1,600,000.00	1,600,000.00		80%	100+ students	Pending; External and internal finishes
2021/2022	utumishi girls High School	purchase of 50 beds	500,000.00	500,000.00	30th june 2022	100%	50 students	Complete and in use
2021/2022	Ngumo sec school	completion of 6 roomed admin block(tiles,plaster,painting>window panes,branding,ceiling and electrical fittings) to completion	1,300,000.00	1,300,000.00	15th Feb 2022	100%	200+ student and teaching staff	Complete and in use
2021/2022	kamathatha sec School	Construction of one classroom (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes) at ksh 1,100,000 and purchase of 20 lockers @ ksh 100,000	1,200,000.00	1,200,000.00		0%	45 Students	Not yet started
2021/2022	Kariadusi sec	Construction of single lab 40 student capacity(foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes, electrical work and gas fittings)	2,000,000.00	2,000,000.00		0%	250 Students	Not yet started
2021/2022	Karunga sec sch	Construction of single lab 40 student capacity(foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes, electrical work and gas fittings) phase one	1,000,000.00	1,000,000.00		0%	300 Students	Not yet started
2021/2022	Kikopey sec sch	construction of 6 roomed admin block(foundation,walling ,windows and doors tiles,plaster,painting>window panes,branding,ceiling and electrical fittings) phase one	1,000,000.00	1,000,000.00		0%	50 Staff	Not yet started at tendering stage
2021/2022	Muriricua Secondary School	Construction of one classroom (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes) at ksh 1,100,000 and purchase of 20 lockers @ ksh 100,000	1,200,000.00	1,200,000.00		0%	200 Students	Not yet started at tendering stage
2021/2022	Oljorai Secondary School	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	2,200,000.00	2,200,000.00		70%	80	At roofing stage

2021/2022	Kongasis sec sch	construction of 6 roomed admin block(foundation,walling ,windows and doors tiles,plaster,painting,window panes,branding,ceiling and electrical fittings) phase one	1,000,000.00	1,000,000.00		0%	50 Staff	Not yet started at tendering stage
		SECURITY						
2021/2022	DCC residence Gilgil	construction of perimeter fencing 140m and 125m berbed wire and chainlink fence and gate to completion	3,200,000.00	3,200,000.00	3rd March 2022	100%	3 families	Complete and in use
2021/2022	langalanga chiefs office	Construction of chiefs office (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes) @1,650,000 and purchase furniture(1 executive chair, 2 benches,5 office seat and 2 office desk @100,000	1,750,000.00	1,750,000.00	6th April 2022	100%	The Chief and the clients	Complete and in use
2021/2022	Mbaruk chiefs office	Construction of chiefs office (foundation,walls,roofing,plastering,windows and window panes,doors, painting ,electrical works, ceiling board, floor tiles and external finishes) @1,100,000 and purchase furniture(1 executive chair, 2 benches,5 office seat and 2 office desk @100,000	1,200,000.00	1,200,000.00		0%	The Chief and the clients	Not yet started at tendering stage
2021/2022	Mitimingi Chiefs Office	Purchase furniture(1 executive chair, 2 benches,5 office seat and 2 office	100,000.00	100,000.00	12th May 2022	100%	The Chief and the clients	Complete and in use
2021/2022	Thome police	Purchase furniture(1 executive chair, 2 benches,5 office seat and 2 office	100,000.00	100,000.00		0%	police post staff	Not yet started at tendering stage
2021/2022	Jaica Police Post	Construction of police administration to completion (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) two (2) offices and two (2) cells and armory to completion.	1,700,000.00	1,700,000.00		0%	police post staff	Not yet started at tendering stage
		EMERGENCY						
2021/2022	St patrick primary school	construction of eight doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	800,000.00	800,000.00	11th April 2022	100%	100+ pupils	Complete and in use
2021/2022	Thugunui primary school	construction of four doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	500,000.00	500,000.00	24th April 2022	100%	100+ pupils	Complete and in use
2021/2022	Kanorero primary	construction of three doors pit latrine(pit excavation,suspended slab, walling, roofing,doors,plaster,tiles and painting)	400,000.00	400,000.00		80%	100+ pupils	Pending; Painting
2021/2022	Chemichemi primaryschool	construction of three doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	400,000.00	400,000.00		90%	100+ pupils	Pending; Painting
2021/2022	Ndibai assistant chief office	construction of two doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	200,000.00	192,207.00	24th May 2022	100%	100+ pupils	Complete and in use
2021/2022	Murindat primary school	Construction of four doors pit latrine with urinal(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	600,000.00	600,000.00		50%	100+ pupils	At Walling level
2021/2022	Tangitano police post	construction of two doors pit latrines and two doors bathroom(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	500,000.00	500,000.00		40%	security team/community	At Walling level

2021/2022	Muthaiti primary school	construction of four doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	500,000.00	500,000.00		80%	Teachers toilet	Pending; External and internal finishes
2021/2022	Kariadusi primary school	construction of four doors pit latrine(walling,roofing,doors,plaster,tiles and painting)	300,000.00	300,000.00	8th Mar 2022	100%	100+ pupils	Complete and in use
	Nyondia Chief	construction of two doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	200,000.00	200,000.00		0%	100+	Tendering stage
	Ndogo Sec School	Construction of four doors pit latrine with urinal(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	600,000.00	600,000.00		0%	200+ students	Tendering stage
	Kiambogo township	construction of four doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	500,000.00	500,000.00		0%	200+ students	Tendering stage
	Shelter Police Post	construction of two doors pit latrine and urinal (pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	300,000.00	300,000.00		0%	200+ students	Tendering stage
	Mbegi Pri School	construction of three doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	400,000.00	400,000.00		0%	200+ students	Tendering stage
	Gilgil Teachers Pri School	construction of four doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	500,000.00	500,000.00		0%	200+ students	Tendering stage
	Malewa primary school	construction of four doors pit latrine(pit excavation,suspended slab,walling,roofing,doors,plaster,tiles and painting)	500,000.00	500,000.00		0%	200+ students	Tendering stage
		ROADS						
2021/2022	Junction C 77 (Nganoini-Karunga secondary school)	Acces road to school (heavy bush clearing,fill inn hard materialand compact, water drain excavation, culvert instolation,instolation of gabions,heavy grading gravel and compact) distance 3.7km	5,500,000.00	5,500,000.00	1st Mar 2022	100%	sch/community	complete and in use
2021/2022	Mzee moja-kahuho primary school	Acces road to school (heavy bush clearing, culvert instolation,gabion instolation,rock fill to gabion, concrete blinding,heavy grading gravel and compacting)distance of 2km	3,000,000.00	3,000,000.00	23rd Feb 2022	100%	sch/community	Complete and in use
2021/2022	Mbaruk Centre Itherero primary school	Acces road to school (culvert installation,heavy grading and gravel) a distance of 400 metres	1,500,000.00	1,500,000.00		0%	sch/community	Not yet started at tendering stage
2021/2022	Junction C17(Kagiri)-Kamathatha Secondary School-Kamathatha Primary School	Access Road to School(heavy bush clearing,fill in hard material and compact,ditch/mitre drain/catch water drain excavation) a distance of 2 Kms.(phase1)	3,000,000.00	3,000,000.00	13th May 2022	100%	sch/community	complete and in use

2021/2022	Main Highway-Kiungururia Primary School - Kiungururia Secondary School	Access road to school (grading, murraming, Culvert) 1.5 KM. from Main Highway -Kiungururia Primary - Kiungururia Secondary sch Road	3,000,000.00	3,000,000.00	13th May 2022	100%	sch/community	Complete and in use. Resubmitted from Junction C17(Kagiri)-Kamathatha Secondary School-Kamathatha Primary School (Phase two)
		SPORTS						
2021/2022	Constituency sports	carryout sport tournament and the winning teams awarded with balls trophies and games kits	2,241,777.00	2,241,777.00	27th Feb 2022	100%	180 footbal teams, 30 volleyball teams, 5 rugby teams,, 5 netball teams, 2 dats teams	The activity was undertaken successfully
		ENVIRONMENT						
2021/2022	Oljorai chiefs office	Construction of tank stand @ ksh 15,000 & guttering @ ksh 15,000	30,000.00	30,000.00	14th June 2022	100%	Chief office use/community	Complete and in use
2021/2022	Antistock theft unit Kiambogo	purchase of 10,000 ltrs plastic tank for water harvesting @ ksh 75,000 construction of tank base @ ksh 35,000 and guttering @ ksh 20,000	150,000.00	150,000.00		0%	Security Officers/community	At tendering stage
2021/2022	Cura Primary	purchase of 2-10,000 ltrs plastic tank for water harvesting @ ksh 160,000 construction of tank base @ ksh 90,000 and guttering @ ksh 50,000	300,000.00	300,000.00	27th June 2022	100%	300+ pupils	Complete and in use
2021/2022	Gilgil Teachers Primary	Completion of fencing of school(chainlink,concretepoles, barbed wire) seven acre land	500,000.00	500,000.00	28th June 2022	100%	300+ pupils and teachers	Complete and in use
2021/2022	Karunga Primary	planting of grass at the play field (one acre)	200,000.00	200,000.00		0%	school/ community	At tendering stage
	TOTAL		137,096,672.00	137,088,879.00				