

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code: 169		Constituency: GILGIL		Financial Year: 2021-2022
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Committee Allowance	Payment of committee sitting allowances,transport	2,400,000.00	New
2	Employees Gratuity	Payment of staff gratuity	700,000.00	New
3	Employees Salaries	Payment of staff salaries	1,938,800.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance,printing, stationery, telephone, travel and subsistence, office tea.	2,607,829.00	New
5	NHIF	Payment of NHIF of the NG-CDFC staff	61,200.00	New
6	NSSF	Payment of NSSF deductions (Employers Contribution)	14,400.00	New
7	Committee Allowance	Payment of committee field visits allowances	1,900,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	600,000.00	New
9	NG-CDFC/PMC Capacity building	Undertake training of the PMC/CDFCs on NG-CDF related issues	1,612,666.00	New
10	Bursary Secondary Schools	Payment of bursary to needy students	15,000,000.00	New
11	Bursary tertiary institutions (Colleges & Universities)	Bursary for the needy students in tertiary institutions.	13,500,000.00	New
12	Special Schools	Payment of bursary to needy students	1,500,000.00	New
13	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
14	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,241,777.00	New

15	Anti-Stock Theft Unity (ASTU) Kiambogo	Purchase of a 10,000 litres plastic water tank for water harvesting @ Kshs.75,000, construction of tank stand @ Kshs.35,000, guttering @ Kshs.20,000 & facial board installation @ Kshs.20,000	150,000.00	New
16	Cura Primary School	Purchase of 2-10,000 ltrs plastic water tank for water harvesting @ Kshs.160,000, construction of tank stand @ Kshs.90,000 & guttering @ Kshs.50,000	300,000.00	New
17	Gilgil Teachers Primary School	Completion fencing of school (chainlink, concrete poles, barbedwire) seven (7) acres land	500,000.00	New
18	Karunga Primary School	Planting of grass at the playing ground (field) 1 acre.	200,000.00	New
19	Oljorai Chief Office	Construction of tank stand @ Kshs.15,000 & guttering @ Kshs.15,000	30,000.00	New
20	Cura Primary School	Purchase of 40 desks to completion.	200,000.00	New
21	Cypress Primary School	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.1,200,000 and purchase of 20 desks @ Kshs.100,000 to completion.	1,300,000.00	New
22	DEB Primary School	Completion of 100 metres fence and a Gate (front phase).	700,000.00	New
23	Eburru Primary School	Purchase of 40 desks	200,000.00	New
24	Echariria Primary School	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes @ Kshs.900,000 and purchase of 20 desks @ Kshs.100,000 to completion.	1,000,000.00	New
25	Elementaita Primary School	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.1,100,000 and purchase of 20 desks @ Kshs.100,000 to completion	1,200,000.00	New

26	Gilgil Day Secondary School	Construction of a 40 students'capacity single laboratory (Foundation, slab, walling ,roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting , gas fitting & external finishes) to completion	3,000,000.00	New
27	Gilgil Highway Primary School	Construction of three classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 3,300,000 and purchase of 60 desks @ Kshs.300,000 to completion	3,600,000.00	New
28	Gitare Primary School	Construction of two units one bedroomed self-contained staff houses (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) phase one	1,200,000.00	New
29	Itherero Primary School	Purchase of 40 desks	200,000.00	New
30	Kagumu Primary School	Renovation of three classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ Kshs.1,350,000 and purchase of 40 desks @ Kshs.200,000 to completion.	1,550,000.00	New
31	Kanyawa Primary School	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.2,300,000 and purchase of 40 desks @ Kshs.200,000 to completion	2,500,000.00	New
32	Kapkures Primary school	Purchase of 40 desks @Kshs.200,000 and purchase of office furniture (sixteen Chairs@ Kshs.4000 and six tables @ Kshs.6,000) to completion.	300,000.00	New

33	Kiambogo Township Primary School	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ Kshs.800,000 and purchase of 20 desks@ Kshs.100,000 to completion	900,000.00	New
34	Kikopey Primary School	Renovation of four classrooms to completion (flooring, plastering, painting, tiles, Ceiling and change roofing) @ Kshs.1800,000 and purchase of 80 desks @ Kshs.400,000 to completion.	2,200,000.00	New
35	Kiungururia Primary School	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ Kshs.800,000 and purchase of 20 desks@ Kshs.100,000 to completion	900,000.00	New
36	Makongo Primary School	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.2,200,000 and purchase of 20 desks @ Kshs.100,000 to completion	2,300,000.00	New
37	Malewa Primary School	purchase of a Photocopier @ Kshs.55,000 and a Printer @ Kshs.45,000	100,000.00	New
38	Mbegi Primary School	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.1,100,000 and purchase of 40 desks @ Kshs.200,000 to completion.	1,300,000.00	New
39	Mbogo Primary School	Purchase of 50 desks	250,000.00	New
40	Mbombo Primary School	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows to completion.	1,000,000.00	New

41	Mugaa Primary School	Renovation of three classrooms (flooring, plastering, painting, tiles, ceiling and change roofing) @ Kshs.1,200,000 and purchase of 40 desks @ Kshs.300,000 to completion	1,500,000.00	New
42	Munanda Primary School	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.1,100,000, & purchase of 40 desks @ Kshs.100,000 to completion	1,200,000.00	New
43	Ndibai Primary School	Renovation of four classrooms (flooring, plastering, painting, tiles, ceiling and change roofing) @ Kshs.1,800,000 and purchase of 40 desks @ Kshs.200,000 to completion.	2,000,000.00	New
44	Njeru Primary School	Renovation of two classrooms (flooring, plastering, painting, tiles, Ceiling and change roofing) @ Kshs.900,000 and purchase of 20 desks @ Kshs.100,000 to completion	1,000,000.00	New
45	NorthKarati Special Primary School	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ Kshs.1,000,000, purchase of 20 tables @ Kshs.100,000 and chairs @Kshs.40,000 to completion.	1,140,000.00	New
46	Nyondia Primary School	Renovation of two classrooms (Change of roof, additional two courses, ceiling, flooring with tiles, plastering, painting, and external finishes) to completion	1,500,000.00	New
47	Oldubei Primary School	Construction of three classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.3,300,000, & purchase of 60 desks @ Kshs.300,000 to completion	3,600,000.00	New
48	Olesultan Primary School	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.2,200,000 and purchase of 40 desks @ Kshs.200,000 to completion	2,400,000.00	New

49	Oljorai Primary School	Purchase of 40 desks to completion	200,000.00	New
50	St. Patricks Primary School	Purchase of 80 desks	400,000.00	New
51	Thome Primary School	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.1,100,000, & purchase of 40 desks @ Kshs.100,000 to completion	1,200,000.00	New
52	Tangitano Primary School	Completion of a 4 roomed administration block; Foundation, walling, roofing, windows, doors, branding, electrical works (phase two)	1,200,000.00	Ongoing
53	Coulson Girls Secondary School.	Completion of a 200 students' capacity dormitory (Plastering and Painting) project done in partnership with parents	650,000.00	New
54	Garrison Secondary School	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	1,100,000.00	New
55	Kamathatha Secondary School	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.1,100,000 and purchase of 20 lockers @ Kshs.100,000 to completion	1,200,000.00	New
56	Kariandusi Secondary School	Construction of a single laboratory of 40 students capacity (Leveling, Trenches, foundation, slab, walling ,roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting , gas fitting & external finishes) Phase one	2,000,000.00	New
57	Karunga Secondary School	Construction of a single laboratory capacity 40 students (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting , gas fitting & external finishes) phase one	1,000,000.00	New

58	Kikohey Secondary School	Construction of a 4 roomed administration block (Foundation, walling, roofing, windows, doors, branding, electrical works) phase one	1,000,000.00	New
59	Kongasis Secondary School	Construction of a 4 roomed administration block (Foundation, walling, roofing, windows, doors, branding, electrical works) phase one	1,000,000.00	New
60	LadyAnn Secondary School	Electricity connection and painting of a 250 capacity girls 'dormitory to completion	400,000.00	New
61	Mitimingi Secondary School	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	2,200,000.00	New
62	Muriricua Secondary School	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.1,100,000 and purchase of 20 lockers @ Kshs.100,000	1,200,000.00	New
63	Oljorai Secondary School	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	2,200,000.00	New
64	Songoloi Secondary School	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ Kshs.1,100,000, & a four door pit latrine (one door for PLWD) @ Kshs.500,000 to completion	1,600,000.00	New
65	Utumishi Girls High School	Purchase of 50 beds	500,000.00	New
66	Ngumo Secondary school	Completion of a 6 roomed administartion block (tile, plastering, painting, window panes, branding, electrical works, ceiling & external finishes) to completion.	1,300,000.00	Ongoing

67	DCC Residence Gilgil	Construction of perimeter wall fence (140 metres)@ Kshs.2,085,000 and Chainlink, Concrete poles, barbedwire (125 metres) @Kshs.1,012,500 and a gate @Kshs.102,500 to completion.	3,200,000.00	New
68	Jaica Police Post	Construction of police administration to completion (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) two (2) offices and two (2) cells and armoury to completion.	1,700,000.00	New
69	Langalanga Chiefs office	Construction of Chiefs office to completion (three offices) (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion @ Kshs.1,650,000, & purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches) @Kshs.100,000	1,750,000.00	New
70	Mbaruk Chiefs office	Construction of Chiefs office to completion (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) (three offices) to completion @ Kshs.1,100,000, & purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches) @ Kshs.100,000	1,200,000.00	New
71	Mitimingi Chiefs Office	Purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches) to completion.	100,000.00	New
72	Thome Police	purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches)	100,000.00	New
73	Junction C17 (Kagiri) - Kamathatha Secondary School - Kamathatha Primary School	Access Road to school (heavy bush clearing, fill in hard material and compact, ditch/mitre drain/catch water drain excavation) a distance of 2KM. Phase 1	3,000,000.00	New



74	Junction C77 (Nganoine – Karunga Secondary School	Access Road to school (heavy bush clearing, fill in hard material and compact, water drain excavation, culvert installation, installation of gabions, heavy grading, gravel and compact) a distance of 3.7KM.	5,500,000.00	New
75	Mbaruk Centre - Itherero Primary School	Access Road to school (culvert installation, heavy grading and gravel) a distance of 400 metres.	1,500,000.00	New
76	Mzee moja -Kahuho Primary School	Access Road to school (heavy bush clearing, culvert installation, gabions installation, rock fill to gabions, concrete blinding, heavy grading, gravel and compact) a distance of 2KM.	3,000,000.00	New
77	Junction C17 (Kagiri) - Kamathatha Secondary School - Kamathatha Primary School	Access Road to school (heavy bush clearing, fill in hard material and compact, ditch/mitre drain/catch water drain excavation) a distance of 2KM. Phase 2	3,000,000.00	New
			<b>137,088,879.00</b>	

