

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR GILGIL NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/no</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount(Kshs)</b>	<b>Status</b>
1	Employees Salaries	Payment of staff salaries and	3,436,319.20	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone,, travel and subsistence, office tea	757,473.91	On-going
3	NSSF	Payment of NSSF deductions	20,000.00	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport,	700,000.00	On-going
	<b>MONITORING &amp;</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,050,000.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport,	850,000.00	On-going
7	NG-CDFC/PMC Capacity Building	Undertaking Training of the PMCs/NG-CDFCs on NG-CDF	556,896.55	On-going
	<b>SPORTS</b>			
8	Constituency Sports Tournament	Carry out Constituency sports tournament and the winning team/schools to be awarded with trophies, balls, and games kits	1,637,931.03	On-going
	<b>ENVIRONMENT</b>			
9	Gakuha Springs	Tree nursery and Fencing	200,000.00	New
10	Chamuka Springs	Tree nursery and Fencing	200,000.00	New
11	Ngecho springs	Tree nursery and Fencing	200,000.00	New
	<b>BURSARY</b>			
12	Bursary Secondary Schools	Payment of bursary to needy stud	12,474,137.93	On-going
13	Bursary Tertiary	Payment of bursary to needy stud	8,000,000.00	On-going
	<b>PRIMARY SCHOOLS</b>			
14	Ngomongo Primary School	construction of a 4 doors toilet block (foundation, walls, roofing, plastering, windows and window panes doors and painting)	500,000.00	New
15	Utumishi Primary School	Completion of 3 classes (roofing, plastering, windows and window panes, doors and painting)	600,000.00	Ongoing
16	St Patricks primary School	completion of painting of 9 classro	360,000.00	Ongoing
17	Gilgil teachers primary	Construction of one new classroom (foundation, walls, roofing, flooring, plastering, windows and window panes	750,000.00	New
18	Thugunui Primary	Renovation of 4 classrooms (flooring, plastering, Painting, Windows and window panes)	1,000,000.00	New

19	Kasambara Primary School	Completion of renovation works painting of 4 classrooms	300,000.00	Ongoing
20	Itherero Primary School	Construction of 2 new classrooms (foundation, walls, roofing, flooring, plastering, windows and window panes	1,500,000.00	New
21	Kapkures Primary School	Construction of 1 new classroom (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	800,000.00	New
22	Kongasis Primary School	Completion of Administration Block (plastering, flooring, doors and windows, window panes and	500,000.00	Ongoing
23	Kolifa Primary School	Completion of 1 classroom (windows panes and painting) @Kshs 150,000 & Construction of 1 classroom (foundation, walls, roofing, plastering, flooring, windows and window	1,000,000.00	Ongoing
24	OI-Jorai Primary School	Completion of 2 classrooms (plastering, flooring, windows and window panes, doors and	600,000.00	Ongoing
25	Ole-Polos Primary School	Construction of 1 classroom (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	750,000.00	New
26	Ole-Sirwa Primary School	Construction of 1 classroom (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	800,000.00	New
27	Songoloi Primary School	Completion of 2 classrooms (windows and window panes and	150,000.00	Ongoing
28	Cyprus Primary School	Completion of 2 classrooms (windows and window panes,	150,000.00	Ongoing
29	Eburru Primary School	Construction of 1 classroom (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	850,000.00	New
30	Nagum Primary School	Completion of 3 classrooms (roofing, plastering, flooring, windows and window panes,	1,000,000.00	Ongoing
31	Kagumu Primary School	Construction of 2 Units teacher's houses (foundation, walls, roofing, plastering, flooring, windows and window panes	1,000,000.00	New
32	Cura Primary School	Construction of 1 classroom (foundation, walls, roofing, plastering, flooring, windows and window panes doors and	800,000.00	New
33	Cura Primary Water Project	Equipping borehole - Purchase of pump, control panel and a 10 cubic elevated tank (the borehole	1,000,000.00	Ongoing
34	Twendane Primary	Levelling of playground	900,000.00	New

35	Nuthu Primary School	Construction of 1 classroom (foundation, walls, roofing, plastering, flooring, windows and window panes doors and	750,000.00	New
36	Mwega Primary School	construction of Toilet Block (foundation, walls, roofing, plastering, flooring, windows and window panes doors and	700,000.00	New
37	Ngumo Primary School	Repair of Administration Block roof, plastering, window panes	500,000.00	Ongoing
38	Komothai Primary Sch	construction of Toilet Block (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	700,000.00	New
39	Karunga Primary School	construction of Toilet Block (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	700,000.00	New
40	Marura Primary School	Completion of 3 classrooms (plastering, windows and window panes, doors and painting)	200,000.00	Ongoing
41	North Karati Primary School	Renovation of 3 classrooms (flooring, plastering, Painting, Windows and window panes)	1,000,000.00	New
42	Nyondia Primary School	Construction of staffroom (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	1,200,000.00	New
43	Kangari Primary	Purchase of 40 Desks	200,000.00	New
44	Mugaa Primary School	Completion of 1 class (window panes and painting) @ Kshs 100,000 & Construction of 1 classroom (foundation, walls, roofing, plastering, flooring, windows and window panes	1,000,000.00	ongoing
45	Ole-Sultan Primary School	Completion of Administration Block (ceiling, window panes and	350,000.00	Ongoing
46	Muriricua Primary School	Renovation of 4 classrooms (flooring, plastering, Painting, Windows and window panes)	1,000,000.00	New
47	Mbombo Primary School	Construction of 2 classrooms (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	1,500,000.00	New
48	Meli Primary School	Completion of 2 classrooms (plastering, windows and window panes, doors and painting)	150,000.00	Ongoing
49	Muthaiti Primary School	Completion of 8 classrooms (window panes and painting)	500,000.00	Ongoing
<b>SECONDARY SCHOOLS</b>				
50	Gilgil Girls Secondary School	Completion of 2 classrooms (plastering, flooring, windows and window panes, doors and	500,000.00	Ongoing

51	Kikohey Secondary School	Completion of 2 staff houses (roofing, plastering, flooring, windows and window panes)	900,000.00	Ongoing
52	Lake Elementaita Secondary	Purchase of 4 Computers	200,000.00	New
53	Nderit Secondary School	Construction of 1 classroom (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	800,000.00	New
54	Ndogo Secondary School	Construction of 1 classroom (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	750,000.00	New
55	Ngecho Secondary School	Purchase of a school bus	1,000,000.00	Ongoing
56	North Karati secondary School	Completion of 2 classrooms (plastering, flooring, windows and window panes, doors and	600,000.00	Ongoing
57	Nyondia Secondary School	Purchase of a School Bus	2,200,000.00	New
58	Muthaiti Secondary School	Construction of 2 classrooms (foundation, walls, roofing, flooring, plastering, windows and window panes doors and	1,500,000.00	New
59	Muriricua Secondary School	Purchase of 85 beds	700,000.00	Ongoing
60	Mugaa Secondary	Purchase of 4 computers	200,000.00	New
	<b>SECURITY</b>			
61	Deputy County Commissioner	Deputy County Commissioner Residence house renovation(plastering, flooring	500,000.00	New
62	Gilgil Chief Office	Completion of offices (plastering, flooring, windows and window panes doors and painting)	621,034.48	Ongoing
63	Nyama Choma Police Post	Completion of police post (doors and painting)	150,000.00	Ongoing
64	O.C.P.D's Office	Construction of dog unit house	200,000.00	Ongoing
65	Kasambara Chief's Office	Office Completion (flooring, roofing, plastering, windows and window panes doors and	700,000.00	Ongoing
66	Pakawa Police Post	Construction of 2 new staff houses (foundation, walls, flooring, roofing, plastering, windows and window panes	1,000,000.00	New
67	Kongasis Chief's Office	Completion (flooring, plastering, windows and window panes	500,000.00	Ongoing
68	Thome Police Post	Construction of police post phase 1 (foundation, walls, flooring, roofing, plastering, windows and window panes doors and	500,000.00	New
69	Langa Langa AP Camp	Completion ( ceiling, window panes and painting)	150,000.00	Ongoing

70	Chokereria D.O's Office	Renovation of 2 houses (flooring, window panes and painting)	100,000.00	Ongoing
71	Tarambete Chief's Office	Office construction (foundation, walls, flooring, roofing, plastering, windows and window	800,000.00	Ongoing
72	Munanda Police Post	Completion of a staff house (walls, flooring, roofing, plastering, windows and window	400,000.00	Ongoing
73	Tangi Tano A.P Camp	Amory room (flooring, roofing, plastering, windows and window panes doors and painting)	500,000.00	Ongoing
74	Elementaita D.O'S Office	Completion (walls, flooring, roofing, plastering, windows and window panes doors and	1,000,000.00	Ongoing
	<b>HEALTH PROJECTS</b>			
75	Kekopey Dispensary	completion doctors house (plumbing, tiles, manhole)	150,000.00	ongoing
76	Langalanga dispensary	Completion of the Dispensary block (painting and window	200,000.00	ongoing
77	kasarani dispensary	Completion (Plastering, ceiling, flooring, window panes and Painting, perimeter wall finishing)	900,000.00	ongoing
78	K.C.C Public Toilets	Toilet Block completion (doors, plastering and painting)	100,000.00	ongoing
79	Elementatita Dispensary	completion of doctors house (painting works)	100,000.00	ongoing
	<b>TOTAL</b>		<b>73,763,793.10</b>	