

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GILGIL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
<b>ADMINISTRATI</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,178,508.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,781,544.53	Ongoing
3	NSSF	Payment of NSSF Deductions	14,400.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,568,000.00	Ongoing
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	800,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,240,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,231,226.27	Ongoing

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	<b>SPORTS</b>			
8	Constituency Sports/Tournament	Carry out Constituency Sports tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits	2,180,817.51	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
10	Bursary Secondary School	Payment of bursary to needy students	13,739,150.32	Ongoing
11	Bursary Tertiary School	Payment of bursary to needy students	16,792,294.83	Ongoing
	<b>ENVIRONMENT</b>			
12	Kahuho Primary School	Tree planting Kshs 40,000& fencing (barbed wire& treated poles) Kshs 60,000	100,000.00	New

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13	Mwega Primary School	Tree planting & fencing (barbed wire) Tree planting Kshs 40,000& fencing (barbed wire& treated poles) Kshs 60,000	100,000.00	New
14	Oldubei Primary School	Tree planting Kshs 40,817.51& fencing (barbed wire& treated poles) Kshs 80,000	120,817.51	New
15	Mbombo Primary School	Tree planting Kshs 40,000& fencing (barbed wire& treated poles) Kshs 60,000	100,000.00	New
16	Cedar Primary School	Tree planting Kshs 40,000& fencing (barbed wire& treated poles) Kshs 60,000	100,000.00	New
17	Thome Primary School	Tree planting Kshs 40,000& fencing (barbed wire& treated poles) Kshs 60,000	100,000.00	New

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18	Makongo Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
19	Mbegi Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
20	Songoloi Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
21	Kagumu Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
22	Kolifar Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	120,000.00	New

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23	Kiungururia Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
24	Kikopey Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting & Construction of tank stand	100,000.00	New
25	Loldia Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting & Construction of tank stand	100,000.00	New
26	Thugunui Primary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting & Construction of tank stand	100,000.00	New
27	Thugunui Secondary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	120,000.00	New

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28	Karunga Secondary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting & Construction of tank stand	100,000.00	New
29	Ngumo Secondary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting & Construction of tank stand	100,000.00	New
30	Echariria Secondary School	Purchase of a 10,000 ltrs plastic water tank for water harvesting & Construction of tank stand	100,000.00	New
31	Kiptanguanyi Administration Police	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
	<b>PRIMARY SCHOOLS</b>			

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32	Muthaiti Primary School	Completion of 4 classrooms (roofing, Plastering, flooring,windows & window panes, doors, branding, ceiling, electrical works & painting)	1,000,000.00	Ongoing
33	Olesirwa Primary School	Completion of two classrooms (Internal & External finishes, fixing of doors and windows, window panes, branding & ceiling , electrical work, ceiling and painting).	800,000.00	Ongoing
34	Kanorero Primary School	Completion of two classrooms (Plinth, foundation, walling, backfilling of hardcore & backfilling of murrum)	400,000.00	Ongoing
35	Mbombo Primary School	Completion of two classrooms (Internal & External finishes, fixing of window panes, branding, electrical work and painting).	150,000.00	Ongoing

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36	St. Patricks Primary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, window panes and doors, branding, electical works, ceiling & external finishes)@ Ksh 1,900,000 and Piping of water from KDF camp to st. Patricks Primary School @ 1,600,000	3,500,000.00	Ongoing
37	Teachers Primary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, window panes and doors, branding, electical works, ceiling & external finishes)	1,900,000.00	New



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38	Mbegi Primary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, window panes and doors, branding, electical works, ceiling & external finishes)	1,900,000.00	New
39	Kangari Primary School	Renovation of three classrooms (flooring, plastering, painting and change roofing) Kshs 1,000,000 & purchase of 40 desks Kshs 200,000	1,200,000.00	New
40	Kigogo Primary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, window panes and doors, branding, electical works, ceiling & external finishes)	1,900,000.00	New
41	North Karati Primary School	Renovation of two classrooms (flooring, plastering, painting and change roofing)	700,000.00	New

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42	Marula Primary School	Construction of one classroom (Foundation,walling,roofing,plastering,painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	950,000.00	New
43	Kiungururia Primary School	Renovation of two classrooms (flooring, plastering, painting and change roofing)	700,000.00	New
44	Tangi sita Primary School	Construction of one classroom (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	950,000.00	New
45	Kongasis Primary School	Purchase of 50 desks	250,000.00	New
46	DEB Primary School	Renovation of three classrooms (flooring, plastering, painting and change roofing)	1,000,000.00	New

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47	Echariria Primary School	Renovation of two classrooms (flooring, plastering, painting and change roofing)	700,000.00	New
48	Munanda Primary School	Renovation of two classrooms (flooring, plastering, painting and change roofing)	700,000.00	New
49	Oldubei Primary School	Construction of one classroom (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	950,000.00	New
50	Tangitano Primary School	Renovation of two classrooms (flooring, plastering, painting and change roofing)	700,000.00	New
51	Meli Primary School	Construction of Administration block (Foundation, walling & roofing) phase 1	1,000,000.00	New

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52	Gwashati Primary School	Construction of one classroom (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	950,000.00	New
53	Elementaita Primary School	Renovation of one classroom (flooring, plastering, painting and change roofing)	300,000.00	New
54	Ngumo Primary School	Purchase of 60 desks @ 300,000	300,000.00	New
55	Nuthu Primary School	Construction of one classroom (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors) Kshs 950,000 & purchase of 40 desks Kshs 200,000	1,150,000.00	New

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56	Twendane Primary School	Construction of a staff house (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	1,700,000.00	New
57	Gitare Primary School	Purchase of 100 hall plastic chairs	100,000.00	New
58	Morop Primary School	Purchase of 50 desks	250,000.00	New
59	Oljorai Primary School	Purchase of 30 desks	150,000.00	New
	<b>SECONDARY SCHOOLS</b>			
60	Kariandusi Secondary School	Completion of two classrooms (plastering, flooring, window panes, grill & painting	400,000.00	Ongoing
61	Mugaa Secondary School	Purchase of a borehole pump Kshs 1,500,000 & Completion of a water kiosk Kshs 250,000	1,750,000.00	New

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62	Garrison Secondary School	Construction of two classroom/hall (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	2,000,000.00	New
63	Gilgil Girls Secondary School	Completion of a dining hall (roofing, plastering, ceiling, windows, window panes, doors electrical works& painting	2,000,000.00	Ongoing
64	Kikopey Secondary School	Construction of one classroom (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes, electrical works and doors)	950,000.00	New
65	Mitimingi Secondary School	Completion of a laboratory ( Benches, Sinks, Gas piping, Wiring & Painting)	1,100,000.00	ongoing
66	St. Andrews Secondary School	Purchase of a Schoolool bus 52 seater & insurance	7,200,000.00	New

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67	LadyAnn Secondary School	Completion of a Dormitory (Drainage system, extension of power, beds, ceiling of the Matrons wing, painting works & wiring)	1,000,000.00	New
68	Arthur Magugu Secondary School	Completion of two classrooms (plastering, flooring, window panes, ceiling, gutters, & painting)	700,000.00	Ongoing
69	Echariria Secondary School	Construction of two classrooms (Foundation, walling,roofing,plastering,painting, windows, ceiling, window panes, electrical works and doors)	1,900,000.00	New
70	Kongasis Secondary School	Completion of two classrooms (plastering, flooring, window panes, ceiling, gutters, & painting)	900,000.00	Ongoing

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71	Tangitano Secondary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes, electrical works and doors)	1,900,000.00	New
72	Coulson Girls Secondary School	Construction of first floor pillars (36) for the storey building & roofing.	1,000,000.00	Ongoing
73	Ndibai Secondary School	Construction of a slab for an ongoing twin laboratory one storey building laboratory (90ft x 41ft) seven small pillars for the veranda	1,300,000.00	Ongoing
	<b>SECURITY</b>			
74	Tarambete Chiefs Office	Completion of chief's office (window panes, ceiling, electrical works, branding and painting.	230,000.00	On-going



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75	Kasambara chiefs Offices	Construction of four doors latrine with urinal (Foundation,walling, roofing, plastering, painting, branding & doors)	500,000.00	New
76	Kiungururia Administration Police Post	Construction of Administration Police Post 2 units (Foundation, walling, roofing, Platering, flooring, Windows and window panes, doors, electrical works, branding and painting)	1,000,000.00	On-going
77	Kikopey Chiefs Office	Construction of Chief's office 2 units (Foundation, walling, roofing, Platering, flooring, Windows and window panes, doors, electrical works, ceiling, branding and painting)	1,000,000.00	On-going

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78	Elementaita DO's office	Completion of 4 doors pit latrine (plastering, tiles, roofing, branding & painting)	150,000.00	New
79	Langa langa police post	Construction of 3 kitchens for the completed police houses 3 units (Foundation, walling, roofing, Platering, flooring, Windows and window panes, doors and painting)	950,000.00	New
80	Elementaita police post	Construction of four units police post with armoury	2,415,123.10	New
81	Mitimingi chiefs office	Construction of Chief's office 2 units (Foundation, walling, roofing, Platering, flooring, Windows and window panes, doors, electrical works, ceiling, branding and painting)	1,000,000.00	New

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82	Gitare Chiefs office	Construction of Chief's office 2 units (Foundation, walling, roofing, Platering, flooring, Windows and window panes, doors, electrical works, ceiling, branding and painting)	1,000,000.00	New
	<b>TOTAL</b>		<b>109,040,875.52</b>	