

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**GILGIL CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURES</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,120,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	900,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,168,620.68	Ongoing
<b>MONITORING AND EVALUATION</b>				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	904,310.34	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	700,000.00	Ongoing
<b>EMERGENCY</b>				
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>SPORTS</b>				
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	Ongoing
<b>ENVIRONMENT</b>				
10	Tangitano police	Purchase of a 10,000 ltrs plastic water tank fo water harvesting	100,000.00	New
11	Gilgil NG-CDF Constituency office	Landscaping and tree/flower planting @ Ksh. 500,036 raising of the perimeter wall @500,000	1,036,206.90	New

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12	Morop primary school	Purchase of a 10,000 ltrs plastic water tank fo water harvesting	100,000.00	<b>New</b>
13	Meli Primary school	Purchase of a 5,000 ltrs plastic water tank fo water harvesting	60,000.00	<b>New</b>
14	Cypress Primary School	Purchase of a 10,000 ltrs plastic water tank fo water harvesting	100,000.00	<b>New</b>
15	Twendane Primary School	Purchase of one 16,000 ltrs plastic water tank fo water harvesting	170,000.00	<b>New</b>
16	Mugaa Primary School	Purchase of one 16,000 ltrs plastic water tank fo water harvesting	170,000.00	<b>New</b>
<b>BURSARY</b>				
17	Bursary Secondary Schools	Payment of bursary to needy student	4,181,034.50	<b>Ongoing</b>
18	Bursary Tertiary Institutions	Payment of bursary to needy student	13,021,551.73	<b>Ongoing</b>
<b>PRIMARY EDUCATION PROJECTS</b>				
19	Thugunui Primary School	completion of 3 classrooms @ 200000 (Window panes fixing and painting) purchase of 80 desks @ 400,000.	600,000.00	<b>Ongoing</b>
20	Kagumu Primary School	completion of two classrooms (Internal & External finishes, fixing of doors and windows, window panes, branding & ceiling , electrical work and painting).	600,000.00	<b>Ongoing</b>
21	Kiambogo Township Primary School	Construction of two classroom (Foundation,walling,roofing,plastering,painting, windows, window panes and doors)@ Ksh 1,800,000 , Completion Window panes fixing and painting of 2 classrooms @100,000.	1,900,000.00	<b>Ongoing</b>

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22	NYS Primary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, window panes and doors)@ Ksh 1,800,000 and completion of two classrooms (flooring, window panes and painting) @ Ksh. 300,000	2,100,000.00	Ongoing
23	Nyondia Primary School	Flooring, plastering, Ceiling, window panes, completing of the library room which is at slab level and painting.	2,400,000.00	Ongoing
24	Kanorero primary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, window panes and doors)@ Ksh 1,800,000 and completion of two classrooms (external & internal finishes, window panes and painting) @ Ksh. 300,000	2,100,000.00	New
25	Muriricua Primary School	Construction of four doors latrine (Foundation, walling, roofing,plastering, painting & doors)	700,000.00	New
26	Njeru Primary School	Construction of four doors latrine (Foundation, walling, roofing,plastering, painting & doors)	700,000.00	New
27	Chemichemi Primary School	Construction of ono classroom (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	900,000.00	New
28	Ngeteti Primary School	Purchase of 68 desks @ 5000	290,000.00	New

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
29	Kasambara Primary School	Purchase of 50 desks 300,000 @ 5000.	300,000.00	New
30	Gilgil Township Primary School (special)	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	1,800,000.00	New
31	DEB Primary School	Renovation of two classrooms (flooring and roofing)	700,000.00	New
32	Murindu Primary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	1,800,000.00	New
33	Gilgil Highway Primary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	1,800,000.00	New
34	Oljorai Primary School	Construction of one classroom (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	900,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>				
35	Kariandusi Secondary School	Completion of two classrooms (roofing, Plastering, flooring, fixing of doors and windows, window panes and painting)	500,000.00	Ongoing
36	Gilgil town Secondary School	Completion of an Admin block (Plastering, flooring, fixing of doors and windows, window panes plumbing, wiring, electricity installation and painting).	1,500,000.00	Ongoing

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
37	Gatamaiyu Secondary School	Construction of two classrooms(Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	1,800,000.00	<b>New</b>
38	Eburru Secondary School	Construction of four doors latrine (Foundation, walling, roofing,plastering, painting & doors)	700,000.00	<b>New</b>
39	North Karate Secondary School	Construction of two classrooms (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	1,800,000.00	<b>New</b>
40	Muthaiti Secondary School	Purchase of 70 desks @ 5000.	350,000.00	<b>New</b>
41	Gilgil Girls Secondary School	Construction of a Dining Hall (Foundation,walling,roofing) (phase one)	2,500,000.00	<b>New</b>
42	Lake Elementaita Secondary School	Construction of one classroom (Foundation,walling,roofing,plastering,painting, windows, ceiling, window panes and doors)	900,000.00	<b>New</b>
43	Ngeteti Secondary School	Construction of a Twin laboratory in partnership with Kariandusi schools trust (Finishing - plastering,painting, windows, ceiling, window panes and doors)	2,000,000.00	<b>New</b>
44	Mitimingi Secondary School	Completion of a laboratory ( Plastering, flooring, Windows and window panes, Doors)	700,000.00	<b>Ongoing</b>
	<b>TERTIARY INSTITUTION</b>			

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
45	Gilgil youth empowerment and ICT centre	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT	1,036,421.05	<b>Ongoing</b>
<b>ICT HUBS</b>				
46	Constituency Innovation Hub (CIH)-NG-CDF Office Ground Ict Centre	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT	1,169,256.80	<b>New</b>
47	Constituency Innovation Hub (CIH)-Langalanga ACC's Office	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT	1,169,256.80	<b>New</b>
48	Constituency Innovation Hub (CIH)-Kongasis Community Resource Centre	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT	1,169,256.80	<b>New</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
49	Constituency Innovation Hub (CIH)-Nyondia Secondary School	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT	1,169,256.80	<b>New</b>
<b>SECURITY PROJECTS</b>				
50	Tarambete Chiefs Office	Plastering, doors, windows, window panes, ceiling, branding and painting.	400,000.00	<b>Ongoing</b>
51	OCPD Offices	Completion of 6 doors dog unit (Roofing, plastering, flooring, grilled doors and painting).	300,000.00	<b>Ongoing</b>
52	Pakawa Police Post	Completion of a police post (Flooring, window panes, ceiling and painting).	700,000.00	<b>Ongoing</b>
53	Thome Police Post	Completion of a police post (Plastering, ceiling, doors, windows, window panes and painting).	600,000.00	<b>Ongoing</b>
54	Mitimingi Police post	Construction of police house 6 units in partnership with the community(Foundation and walling) NG-CDF (Roofing, Platering, flooring, Windows and window panes, doors and painting)	1,700,000.00	<b>New</b>
55	Langa langa police post	Construction of police houses 3 units (Foundation, walling, roofing, Platering, flooring, Windows and window panes, doors and painting)	1,700,000.00	<b>New</b>
<b>STRATEGIC PLAN</b>				
56	GILGIL Constituency Strategic plan	Preparation of the Constituency 5 year development plan	3,000,000.00	<b>New</b>

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PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
	<b>Total</b>		<b>78,510,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>84,010,344.82</b>	
	<b>ADDITIONAL</b>			
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
GILGIL CONSTITUENCIES				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
	<b>ADMINISTRATION AND</b>			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	282,758.62	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	On-going
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	41,379.32	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	300,000.00	On-going
	<b>SPORTS</b>			



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S/NO	Project Name	Project Activity	Amount	Status
5	Constituency Sports/Tornament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	On-going
	<b>ENVIRONMENT</b>			
6	Nyondia Secondary School	Tree planting	100,000.00	New
7	Langalanga Primary School	Tree planting	50,000.00	New
8	Mugaa Primary School	Tree planting	77,586.20	New
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of bursary to needy students	2,031,034.49	On-going
	<b>PRIMARY SCHOOL</b>			
10	Komothai Primary sch	Construction of eight doors Girls latrine (Foundation, walling, roofing, plastering, painting & doors)	700,000.00	New
11	Muthaiti primary school	Renovation of four classrooms(Flooring, roofing, plastering, painting, windows, ceiling, window panes and doors)	1,500,000.00	New
12	Gilgil special School	Purchase of a 10,000 ltrs plastic water tank for water harvesting and construction of a water tank stand.	100,000.00	New
	<b>SECONDARY SCHOOL</b>			
13	Ndibai Secondary Sch	Piping of 2.1 km (313 pipes)	300,000.00	New
	<b>SECURITY PROJECTS</b>			

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14	Elementaita Dos Office	Construction of two doors latrine (Foundation, walling, roofing, plastering, painting & doors)	300,000.00	New
15	Karate Police Post	Purchase of a 5,000 ltrs plastic water tank for water harvesting and construction of a water tank stand.	60,000.00	New
	<b>EMERGENCY</b>			
16	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	ongoing
	<b>Total</b>		<b>7,039,310.34</b>	
			<b>91,049,655.16</b>	