

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:169

Constituency: GILGIL

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	payment of employees salaries	3,000,000.00	New
2	goods and services	purchase of fuel, repairs, and maintenance, printing, stationery, telephone,travel and subsistence office tea.	2,182,000.00	New
3	Purchase of office furniture	Purchase of furniture(4 big wooden cabinets @ 90,000, 2 Kitchen cabinets @ 35,000 1 Office Desk @70,000 and shredder	500,000.00	New
4	NSSF	Payment of NSSF	18,000.00	New
5	committee allowance	payment of NGCDFC allowances	2,300,000.00	New
6	monitoring and evaluation	Purchase of fuel, repairs and maintainance, printing, stationery, airtime, travel and subsistence.	600,000.00	New
7	Committee allowance	payment of committee field visits allowances	2,300,000.00	New
8	NG-CDFC/PMC Capacity building	undertake training of the PMC/CDFC related issues	1,200,000.00	New
9	Bursary secondary schools	payment of bursary to needy students	13,500,000.00	New
10	Bursary special schools	payment of bursary to needy students	1,500,000.00	New
11	Bursary tertiary institutions(colleges and universities)	payment of bursary to needy students	20,119,482.76	New

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12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
				New
13	Constituency sports tournament.	carryout constituency sports tournament and the winning teams/schools to be awarded with trophies , balls, and games kits	1,500,000.00	
14	Elementaita primary school	purchase of a 10,000 ltrs water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
15	Itherero Seceondary school	purchase of a 10,000 ltrs water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
16	Kapkures primary school	purchase of a 10,000 ltrs water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
17	Karunga police	Purchase of a 5,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	60,000.00	New
18	Kongasis police	Purchase of a 5,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	60,000.00	New
19	Malewa Primary School	purchase of a 10,000 ltrs water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
20	Munanda police	Purchase of a 5,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	60,000.00	New

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21	Murindu primary school	Purchase of a 10,000 ltrs plastic water tank for water harvesting, construction of tank stand & guttering	100,000.00	New
22	Nderit Primary school	purchase of a 10,000 ltrs water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
23	Oldubei primary school	purchase of a 10,000 ltrs water tank for water harvesting, construction of tank stand & guttering	120,000.00	New
24	Cura Primary school	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes) @ Ksh. 2,200,000 and completion of one classroom (Window panes, Electrical works and painting) @ Ksh. 100,000	2,300,000.00	New
25	Cypress Primary school	construction of two classrooms (foundation, walling,roofing, plastering, painting, windows, window panes, and doors, branding, electrical works, ceiling & external finishes) @ 2,100,000 and purchase of 20 desks at Kshs 100,000.	2,200,000.00	New
26	Elemetaita Primary school	Construction of 1 classroom (plastering, change of roofing, ceiling, flooring and painting).	1,050,000.00	New
27	Gwachati primary school	Renovation of 1 classroom (plastering, change of roofing, ceiling, flooring and painting).	350,000.00	New

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28	Itherero Primary school	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	2,100,000.00	New
29	Kangari Primary school	Completion of renovation three classrooms (plastering, flooring, window panes, doors, and painting) started f/y 2018/19	500,000.00	Ongoing
30	Kapkures Primary school	Construction of Administration block (Foundation, walling & roofing) phase 1 four offices	1,000,000.00	New
31	Kigogo primary school	Construction of One classroom to completion @Ksh. 1,050,000 and purchase of 60 desks @ Ksh. 300,000	1,350,000.00	New
32	Kiungururia primary school	Renovation of 2 classrooms(plastering, change of roofing, ceiling, flooring and painting) @700,000 and construction of 6 doors pit latrine @700,000	1,400,000.00	New
33	Kolifar Primary school	construction of two classrooms (foundation, walling,roofing, plastering, painting, windows, window panes, and doors, branding, electrical works, ceiling & external finishes)	2,100,000.00	New
34	Loldia Primary School	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes) @2,200,000 and purchase of 20 desks @ 100,000	2,300,000.00	New
35	Malewa primary school	Renovation of 2 classrooms (plastering, change of roofing, ceiling, flooring and painting).	700,000.00	New

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36	Marula Primary school	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	1,050,000.00	New
37	Mbombo primary school	Renovation of 2 classrooms (plastering, change of roofing, ceiling, flooring and painting).	700,000.00	New
38	Meli primary school	Completion of an Administration Block six offices (Finishing Works, roofing, Ceiling, Plastering, flooring) @1,900,000 and Purchase of 30 Desks @150,000	2,050,000.00	New
39	Morop Primary school	construction of one classroom (foundation, walling,roofing, plastering, painting, windows, window panes, and doors, branding, electrical works, ceiling & external finishes)	1,050,000.00	New
40	Munanda primary school	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)@950,000 Purchase of 30 desks @150,000 and completion of one classroom (Plastering, flooring, ceiling, window panes and painting)@250,000	1,350,000.00	New
41	Murindu Primary school	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	1,050,000.00	New

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42	Muriricua primary school	Renovation of 4 classrooms(plastering, change of roofing, ceiling, flooring and painting) @1,400,000, Construction of four doors latrine with urinal(Foundation, walling, roofing, plastering, painting, branding & doors) @ 700,000 and Purchase of 50 desks @ 250,000	2,350,000.00	New
43	Muthaiti Primary school	completion of 4 classrooms (Plastering, flooring, windows & window panes, branding, ceiling, electrical works & painting) started f/y 2017/18/19	1,000,000.00	Ongoing
44	Nderit Primary school	Renovation of four classrooms (Plastering,change of roof,ceiling,flooring and painting)	1,400,000.00	New
45	Ndibai primary school	Construction of four doors latrine (Foundation, walling, roofing, plastering, tiles, painting, branding & doors)	500,000.00	New
46	Ngomongo Primary school	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	2,000,000.00	New
47	Nuthu Primary school	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	1,050,000.00	New
48	NYS Primary school	Renovation of 1 classroom(plastering, change of roofing, ceiling, flooring and painting) @350,000 and 100,000 for purchase of 20 desks	450,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
49	Twendane Primary school	Completion of a staff house 2 units two bedroomed houses self-contained (plastering, painting, windows, ceiling, window panes and doors)	1,200,000.00	Ongoing
50	Oldubei primary school	Construction of five doors latrine (Foundation, walling, roofing, plastering, tiles, painting, branding & doors)	600,000.00	New
51	Olesirwa Primary school	construction of one classroom (foundation, walling,roofing, plastering, painting, windows, window panes, and doors, branding, electrical works, ceiling & external finishes) @ 1,200,000 and Purchase of 30 desks @150,000	1,350,000.00	New
52	Oljorai Primary school	construction of two classrooms (foundation, walling,roofing, plastering, painting, windows, window panes, and doors, branding, electrical works, ceiling & external finishes)	1,650,000.00	New
53	Utumishi Primary school	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	2,000,000.00	New
54	St. patricks primary school	electricity connection to 8 classrooms	100,000.00	New
55	Teachers primary school	construction of four doors pit latrine with urinal(Foundation, walling, roofing,plastering, painting, branding and doors)	600,000.00	New
56	DEB Primary school	Renovation of three classrooms(Flooring, plastering, painting and change roofing)	1,000,000.00	New

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57	Eburru secondary school	Construction of a Dormitory phase (walling to lintel)- 365 students	1,000,000.00	Ongoing
58	Gilgil girls secondary school	Completion of a dining hall (plastering, ceiling, windows, window panes, doors electrical works& painting capacity of 2,000 students started f/y 2017/18/19	1,500,000.00	Ongoing
59	Gitare secondary school	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	2,100,000.00	New
60	Kamathatha secondary school	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	2,100,000.00	Ongoing
61	Karunga secondary school	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	1,050,000.00	New
62	Ladyann secondary school	Purchase of 50 double deck Beds	400,000.00	Ongoing
63	Morop secondary school	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	2,100,000.00	New

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64	Mugaa secondary school	Purchase and installation of a drilled borehole funded in the previous year 2017/18/19 (the water yielded is not safe for consumption before b Treatment plant and solar panel to an already eing treated.	2,000,000.00	Ongoing
65	Munanda secondary school	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	2,100,000.00	Ongoing
66	NYS secondary school	Completion of two classrooms (roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes) Started 2018/19 by parents	800,000.00	New
67	St. Andrews secondary school	Construction of a bus garage	300,000.00	New
68	Thugunui secondary school	Construction of one classroom (Foundation, walling, roofing, plastering ,painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	1,050,000.00	New
69	Utumishi Girls secondary school	Purchase of 100 desks	500,000.00	Ongoing

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70	Gilgil Technical Training Institute	Construction of one workshop measuring 11m×16m, three lecture rooms each one measuring 8m×6m and an office space measuring 5.5m×5.4m all located on the ground floor as per ministry guidance.	10,000,000.00	New
71	Elementaita ward education office(Under the Ministry of Education)	Renovation of the office (flooring, plastering, window panes, grills and painting)	400,000.00	New
72	Chokeriria Assistant County Commissioners office	Construction of Admin Block three offices (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)	1,500,000.00	New
73	Deputy County Commissioners Gilgil	Purchase of office furniture (executive chair, seven seater sofa and waiting bench @100,000 and construction of permanent stone fence and gate (front face, 100 mtrs) @400,000	500,000.00	New
74	Directorate of Criminal Investigation Office Gilgil	Construction of DCIO office(Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes) phase 1	1,000,000.00	New
75	Elementaita Officer Commanding Station	Purchase of office furniture (7 chair, 7 tables, Armory reinforcement Kiambogo)	100,000.00	New

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76	ELelementaita police	Completion of assistant police Admin block, 3 cells, 4 offices 1 Armory (window panes, ceiling plastering, flooring & painting) @1,100,000 and construction a permanent (stone) fence and gate (front face, 100 mtrs) @350,000	1,450,000.00	New
77	Gilgil police(Base commander) station	Purchase of office furniture, executive chairs 3, executive tebles 2, 2 waiting benches	100,000.00	Ongoing
78	Gitare Chief's office	Construction of Chief's office 3 units (Plastering, flooring, Windows and window panes, doors, electrical works, ceiling, branding and painting)	850,000.00	Ongoing
79	Karunga police	Construction of Admin Block (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes)Phase 1	1,000,000.00	New
80	Kasarani Police Post	Subdivision of office (Women and Men cells, crime office).	300,000.00	Ongoing
81	Kikohey Chief's office	Renovation of office (Still doors 3, windows Grills, plastering and Painting) @130,000, Purchase of Furniture (1 Executive chair, 10 plastic chairs, 1 Cabinet) and transfer of ownership @ 70,000	200,000.00	New
82	Kikohey police	renovation of office (Flooring, OB desk, toilet doors, and painting)@250,000, fencing (barbed wire, Concrete posts (50x100 plot)@ 170,000 and Purchase of furniture (2 Executive Chair, 2 Table, 10 Plastic chairs, 2 waiting benches, 2 pairs of curtains	500,000.00	Ongoing

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83	Kiptangwany police	Construction of police Admin Block three offices (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling & external finishes) Phase 1	1,000,000.00	Ongoing
84	Kiungururia police post	Construction of AP Post 2 units (Foundation, walling, roofing, Plastering, flooring, Windows and window panes, doors, electrical works, branding and painting)	950,000.00	Ongoing
85	kongasis police	Construction of four doors latrine (Foundation, walling, roofing, plastering, tiles, painting, branding & doors)	400,000.00	New
86	Mitimingi chief's office	Completion of Chief's office 3 offices (Plastering, flooring, Windows and window panes, doors, electrical works, ceiling, branding and painting)@850,000	850,000.00	Ongoing
87	Thome Police	Construction of four doors latrine (Foundation, walling, roofing, plastering, tiles, painting, branding & doors)	500,000.00	New
		TOTALS:	137,367,724.14	