

| <b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>                           |                            |                                     |  |               |               |
|--|----------------------------|-------------------------------------|--|---------------|---------------|
| <b>PROJECT GFS CODELIST FOR GILGIL CONSTITUENCIES DEVELOPMENT FUND</b> |                            |                                     |  |               |               |
| <b>FINANCIAL YEAR 2015/2016</b>  |                            |                                     |  |               |               |
| <b>S/NO</b>  | <b>Project Name</b>        | <b>Project Number</b>               | <b>Project activity</b>  | <b>Amount</b> | <b>Status</b> |
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>                        |                            |                                     |  |               |               |
| 1  | Employees Salaries         | 4-032-169-2110000-100-2015/2016-001 | Payment of staff salaries and gratuity   | 3,100,000.00  | On-going      |
| 2  | Goods and Services         | 4-032-169-2110000-100-2015/2016-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 1,635,454.94  | On-going      |
| 3  | Purchase of equipment      | 4-032-169-3111003-100-2015/2016-003 | Purchase of CDF 2 printers   | 200,000.00    | On-going      |
| 4  | NSSF                       | 4-032-169-2110000-100-2015/2016-004 | Payment of NSSF Deductions   | 50,000.00     | On-going      |
| 5  | NHIF                       | 4-032-169-2110000-100-2015/2016-005 | Payment of NSSF Deductions   | 50,000.00     | On-going      |
| 6  | Committee Expenses         | 4-032-169-2110000-100-2015/2016-006 | Payment of Committee sitting allowances, transport, conferences  | 1,668,000.00  | On-going      |
| <b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>                    |                            |                                     |  |               |               |
| 7  | Goods and Services         | 4-032-169-2110000-111-2015/2016-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c              | 800,000.00    | Ongoing       |
| 8  | Committee Expenses         | 4-032-169-2210802-111-2015/2016-002 | Payment of Committee sitting allowances, transport, conferences  | 1,500,000.00  | Ongoing       |
| 9  | CDFC/PMC Capacity Building | 4-032-169-2210700-111-2014/2015-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues   | 1,051,727.47  | Ongoing       |

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| FINANCIAL YEAR 2015/2016  |                                   |                                     |   |              |         |
| S/NO  | Project Name                      | Project Number                      | Project activity  | Amount       | Status  |
| 10  | Constituency Office               | 4-032-169-3110101-108-2015/2016-001 | 1.office furniture:<br>3cabinets, 5book shelf, 1<br>secretarial chair, 2<br>executive chairs, 2<br>lockable executive tables,<br>1 set of sofa set. | 1,900,000.00 | New     |
|   |                                   |                                     | 2. installation of ICT,<br>media/PA equipment   | 600,000.00   |         |
|   |                                   |                                     | 3. tents & seats for public<br>meetings in constituency<br>CDF office   | 500,000.00   |         |
| 11  | Strategic Plan                    | 4-032-169-2211310-108-2015/2016-001 | Preparation of strategic<br>plan  | 3,500,000.00 | Ongoing |
| 15  | Constituency Sports<br>Tournament | 4-032-169-2640508-112-2015/2016-001 | Carry out Constituency<br>Sports tournament and the<br>winning teams/schools to<br>be awarded with trophies,<br>balls, and games kits               | 2,234,484.98 | Ongoing |
| 16  | Environment                       |                                     |   |              |         |
| 17  | Gilgil park                       | 4-032-169-2640508-110-2015/2016-001 | Planting trees and<br>beautification of Gilgil park   | 1,734,484.98 |         |
| 18  | Muthaiti pry                      | 4-032-169-2640508-110-2015/2016-002 | Planting trees  | 100,000.00   |         |
| 19  | Malewa pry                        | 4-032-169-2640508-110-2015/2016-003 | Planting trees  | 100,000.00   |         |
| 20  | Kongasis pry                      | 4-032-169-2640508-110-2015/2016-004 | Planting trees  | 100,000.00   |         |
| 21  | Olbegi pry                        | 4-032-169-2640508-110-2015/2016-005 | Planting trees  | 100,000.00   |         |
| 22  | Karunga Dispensary                | 4-032-169-2640508-110-2015/2016-006 | Planting trees  | 100,000.00   |         |
|   | <b>BURSARY</b>                    |                                     |   |              |         |

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| FINANCIAL YEAR 2015/2016  |                           |                                     |   |               |         |
| S/NO  | Project Name              | Project Number                      | Project activity  | Amount        | Status  |
| 23  | Bursary Secondary Schools | 4-032-169-2640101-103-2015/2016-001 | Payment of bursary to needy student   | 10,700,000.00 | Ongoing |
| 24  | Bursary Tertiary Schools  | 4-032-169-2640101-103-2015/2016-002 | Payment of bursary to needy student   | 6,070,449.63  | Ongoing |
| 25  | Mocks/CATs                | 4-032-169-2640103-103-2015/2016-003 | Printing and distribution of Mocks and CATs   | 2,000,000.00  | Ongoing |
|   | <b>PRIMARY SCH'S</b>      |                                     |   |               |         |
| 26  | Meli Primary              | 4-032-169-2630204-104-2015/2016-001 | Plastering and painting of two classroom, completion  | 300,000.00    | Ongoing |
| 27  | Muthaiti Primary          | 4-032-169-2630204-104-2015/2016-002 | Construction of one classroom & completion of four classrooms, window panes, painting                             | 1,200,000.00  | Ongoing |
| 28  | Kanorero Primary          | 4-032-169-2630204-104-2015/2016-003 | Construction of two classrooms,   | 1,400,000.00  | New     |
| 29  | Tangi tano Primary        | 4-032-169-2630204-104-2015/2016-004 | Renovation of three classrooms: painting, window panes, and window glasses.                                       | 350,000.00    | Ongoing |
| 30  | Elementaita Primary       | 4-032-169-2630204-104-2015/2016-005 | Construction of one classroom   | 750,000.00    | New     |
| 31  | Gitare Primary            | 4-032-169-2630204-104-2015/2016-006 | construction of two class rooms @ 1,500,000 and completion of six classrooms: painting and window panes @ 250,000 | 1,750,000.00  | Ongoing |
| 32  | Kigogo Primary            | 4-032-169-2630204-104-2015/2016-007 | Foundation, walling, roofing, plastering and painting of 2 classrooms   | 1,500,000.00  | Ongoing |

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| FINANCIAL YEAR 2015/2016  |                           |                                     |  |              |         |
| S/NO  | Project Name              | Project Number                      | Project activity   | Amount       | Status  |
| 33  | Kiambogo township primary | 4-032-169-2630204-104-2015/2016-008 | foundation of two new classrooms   | 1,500,000.00 | Ongoing |
| 34  | Chemi chemi Primary       | 4-032-169-2630204-104-2015/2016-009 | foundation of two new classrooms   | 1,500,000.00 | New     |
| 35  | Nuthu Primary             | 4-032-169-2630204-104-2015/2016-010 | foundation of two new classrooms   | 1,500,000.00 | New     |
| 36  | St. Johns Primary         | 4-032-169-2630204-104-2015/2016-011 | Renovation of five classrooms @2400000 and completion of five classroom: plastering, flooring, painting@ 1200000 | 3,600,000.00 | Ongoing |
| 37  | kangari Primary           | 4-032-169-2630204-104-2015/2016-012 | completion of four classrooms: window frames, doors, window panes and paintings                                  | 800,000.00   | Ongoing |
| 38  | Mwireri Primary           | 4-032-169-2630204-104-2015/2016-013 | completion of two classrooms, window panes and paintings.  | 100,000.00   | Ongoing |
| 39  | Malewa Primary            | 4-032-169-2630204-104-2015/2016-014 | construction of one classroom  | 750,000.00   | New     |
| 40  | Morop Primary             | 4-032-169-2630204-104-2015/2016-015 | completion of two classrooms, window panes and paintings.  | 100,000.00   | Ongoing |
| 41  | Kongasis Primary          | 4-032-169-2630204-104-2015/2016-016 | Windo panes and painting of 1 classroom, and construction of a classroom   | 750,000.00   | Ongoing |
| 42  | Olepolos Primary          | 4-032-169-2630204-104-2015/2016-017 | completion of two classrooms, window panes and paintings.  | 600,000.00   | Ongoing |

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| <b>FINANCIAL YEAR 2015/2016</b>  |                         |                                     |   |               |               |
| <b>S/NO</b>  | <b>Project Name</b>     | <b>Project Number</b>               | <b>Project activity</b>   | <b>Amount</b> | <b>Status</b> |
| 43   | Olosirwa Primary        | 4-032-169-2630204-104-2015/2016-018 | Plastering, flooring, window frames, doors, window panes and painting of two classrooms   | 500,000.00    | Ongoing       |
| 44   | Etherero Primary Sch    | 4-032-169-2630204-104-2015/2016-019 | constrction of two classrooms   | 1,400,000.00  | New           |
| 45   | kiungururia Pri Sch     | 4-032-169-2630204-104-2015/2016-020 | Renovation of four classrooms   | 600,000.00    | Ongoing       |
| 46   | Gilgil Teachers Pri Sch | 4-032-169-2630204-104-2015/2016-021 | construction of two new classrooms @ 1,500,000 and completion of two new classrooms: flooring, window panes and paintings @100000 | 1,600,000.00  | Ongoing       |
| 47   | Gilgil highway Pri Sch  | 4-032-169-2630204-104-2015/2016-022 | construction of one new classroom and completion of one new classroom: window panes and paintings.                                | 810,000.00    | Ongoing       |
| 48   | murindu Pri Sch         | 4-032-169-2630204-104-2015/2016-023 | Painting of four classrooms.  | 80,000.00     | Ongoing       |
| 49   | St. Patricks Pri Sch    | 4-032-169-2630204-104-2015/2016-024 | completion of seven classrooms: plastering, flooring and painting   | 1,000,000.00  | Ongoing       |
| 50   | Ngomongo Pri Sch        | 4-032-169-2630204-104-2015/2016-025 | construction of two classrooms  | 1,000,000.00  | Ongoing       |

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| S/NO  | Project Name             | Project Number                      | Project activity  | Amount       | Status  |
| 51  | Olbegi Pri Sch           | 4-032-169-2630204-104-2015/2016-026 | construction of two new classrooms @ 1,500,000 and completion of two new classrooms: flooring, window panes and paintings @100000 | 1,600,000.00 | Ongoing |
| 52  | Utumishi Pri Sch         | 4-032-169-2630204-104-2015/2016-027 | construction of one new classroom.  | 750,000.00   | New     |
| 53  | Ceder Pri Sch            | 4-032-169-2630204-104-2015/2016-028 | construction of two new classrooms.   | 1,000,000.00 | New     |
| 54  | kasambara primary school | 4-032-169-2630204-104-2015/16-029   | refurbishment of four classrooms  | 800,000.00   |         |
| 55  | Eburru primary school    | 4-032-169-2630204-104-2015/16-30    | Construction of 1 class   | 800,000.00   |         |
|   | <b>SECONDARY SCH'S</b>   |                                     |   |              |         |
| 56  | Tangi tano secondary     | 4-032-169-2630205-104-2015/2016-001 | completion of four classrooms: window frames, doors, window panes and paintings   | 150,000.00   | Ongoing |
| 57  | Ndibai Secondary         | 4-032-169-2630205-104-2015/2016-002 | construction of one classroom @ 750000 and completion of 4 classrooms: plastering, flooring and painting.                         | 900,000.00   | Ongoing |
| 58  | Mitimingi secondary      | 4-032-169-2630205-104-2015/2016-003 | completion of science laboratory from slab  | 1,000,000.00 | ongoing |
| 59  | Muriricua secondary      | 4-032-169-2630205-104-2015/2016-004 | walling, roofing,windows, doors, plastering, flooring and painting dorm   | 1,700,000.00 | Ongoing |

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| FINANCIAL YEAR 2015/2016  |                          |                                     |  |              |         |
| S/NO  | Project Name             | Project Number                      | Project activity   | Amount       | Status  |
| 60  | Ngeteti secondary school | 4-032-169-2630205-104-2015/2016-005 | Foundation, walling, roofing, plastering and painting of one classroom   | 750,000.00   | New     |
| 61  | Kiungururia Sec          | 4-032-169-2630205-104-2015/2016-006 | construction of one classroom @ 750000 and completion of 3 classrooms: plastering, flooring and painting @ 300,000 | 1,000,000.00 | new     |
| 62  | Kongasis Sec             | 4-032-169-2630205-104-2015/2016-007 | completion of two classrooms, window panes and paintings.  | 200,000.00   | Ongoing |
| 63  | Thugunui Sec Sch.        | 4-032-169-2630205-104-2015/2016-008 | completion of two classrooms, window panes and paintings.  | 150,000.00   | Ongoing |
| 64  | Lady Ann Sec Sch.        | 4-032-169-2630205-104-2015/2016-009 | plastering and flooring, window panes and paintings  | 1,500,000.00 | Ongoing |
| 65  | Ndogo Sec Sch.           | 4-032-169-2630205-104-2015/2016-010 | construction of one classroom  | 750,000.00   |         |
| 66  | Echariria Sec Sch.       | 4-032-169-2630205-104-2015/2016-011 | construction of two classrooms   | 1,500,000.00 |         |

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| <b>FINANCIAL YEAR 2015/2016</b>  |   |                                     |   |               |               |
| <b>S/NO</b>  | <b>Project Name</b>                     | <b>Project Number</b>               | <b>Project activity</b>   | <b>Amount</b> | <b>Status</b> |
| 67   | Gilgil town Sec Sch.                    | 4-032-169-2630205-104-2015/2016-012 | construction of administration block @1,200,000 and completion of three classrooms: plastering, flooring, window frames and doors, window panes and paintings @ 850,000 | 3,500,000.00  |               |
| 68   | Gilgil girls Sec.                       | 4-032-169-2630205-104-2015/2016-013 | construction of principals house.   | 1,000,000.00  |               |
| 69   | lady Ann sec school                     | 4-032-169-2630205-104-2015/2016-014 | purchase of a school bus  | 3,000,000.00  |               |
| 70   | nyondia sec school                      | 4-032-169-2630205-104-2015/2016-015 | purchase of a school bus  | 3,000,000.00  |               |
|  | <b>TERTIARY</b>                         |                                     |   |               |               |
| 71   | Gilgil youth empowerment and ICT center | 4-032-169-2630206-104-2015/2016-001 | construction of an ICT  | 3,000,000.00  | New           |
|  | <b>HEALTH</b>                           |                                     |   |               |               |
| 72   | Karunga Dispensary                      | 4-032-169-2630207-105-2015/2016-001 | Painting of a health center, completion   | 70,000.00     | Ongoing       |
| 73   | Kasarani Dispensary                     | 4-032-169-2630207-105-2015/2016-002 | Window panes and painting of a health centre, completion  | 250,000.00    | Ongoing       |
| 74   | Elemeintaita Disp.                      | 4-032-169-2630207-105-2015/2016-003 | Plastering, flooring, window panes & painting of a health centre, completion  | 300,000.00    | Ongoing       |
| 75   | Kikopey dispensary                      | 4-032-169-2630207-105-2015/2016-004 | Flooring & painting of AP post, completion  | 150,000.00    |               |



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| <b>FINANCIAL YEAR 2015/2016</b>  |                          |                                     |  |               |               |
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|  | <b>WATER</b>             |                                     |  |               |               |
| 76   | Mbombo water project     | 4-032-169-2640504-106-2015/2016-001 | Construction of Mason water tank   | 900,000.00    | New           |
| 77   | Gitare water project     | 4-032-169-2640504-106-2015/2016-002 | Piping   | 750,000.00    | Ongoing       |
| 78   | Ngewacho water project   | 4-032-169-2640504-106-2015/2016-003 | Drilling of a borehole   | 2,000,000.00  | New           |
| 79   | Kabugi dam project       | 4-032-169-2640504-106-2015/2016-004 | feasibility/design, irrigation and water works                                       | 250,000.00    | New           |
| 80   | Nyondia water project    | 4-032-169-2640504-106-2015/2016-005 | Construction of Water tank and piping  | 2,200,000.00  | New           |
| 81   | Karura Water Project     | 4-032-169-2640504-106-2015/2016-006 | piping   | 500,000.00    |               |
|  | <b>SECURITY</b>          |                                     |  |               |               |
| 82   | Munanda AP Camp          | 4-032-169-2640506-108-2015/2016-001 | Plastering and painting of AP Camp, completion                                       | 450,000.00    | Ongoing       |
| 83   | Tarambete Chief's office | 4-032-169-2640506-108-2015/2016-002 | Foundation, walling, roofing, plastering and painting of chief's office              | 500,000.00    | new           |
| 84   | Kongasis Chief's office  | 4-032-169-2640506-108-2015/2016-003 | Walling, roofing, plastering, painting, doors and windows fittings of Chief's office | 500,000.00    | new           |
| 85   | Jaica police post        | 4-032-169-2640506-108-2015/2016-004 | Flooring & painting of AP post, completion   | 100,000.00    | Ongoing       |
| 86   | Elementaita Police Post  | 4-032-169-2640506-108-2015/2016-005 | Foundation, walling, roofing, plastering, windows, doors & painting of Police post   | 1,000,000.00  | New           |
| 87   | Nyama Choma Police Post  | 4-032-169-2640506-108-2015/2016-006 | Foundation, walling, roofing, plastering, windows, doors & painting of Police post   | 500,000.00    | New           |



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| <b>S/NO</b>  | <b>Project Name</b>      | <b>Project Number</b>               | <b>Project activity</b>   | <b>Amount</b>         | <b>Status</b> |
| 88   | Gilgil Chief's camp      | 4-032-169-2640506-108-2015/2016-007 | Foundation, walling, roofing, plastering and painting of chief's office                                 | 900,000.00            | New           |
| 89   | Kasambara Chief's office | 4-032-169-2640506-108-2015/2016-008 | Foundation, walling, roofing, plastering and painting of chief's office                                 | 500,000.00            |               |
| 90   | OCPD's office            | 4-032-169-2640506-108-2015/2016-009 | Plastering, window panes of OCPD's office @ 100,000 Completion and construction of dog Kennel @ 200,000 | 300,000.00            | Ongoing       |
|  |                          |                                     |   |                       |               |
| 91   | Olbegi bridge            | 4-029-151-2640508-107-2015/2016-001 | Completion of a bridge  | 52,000.00             | Ongoing       |
| 92   | Emergency                | 4-032-169-2640200-101-2015/2016-001 | To cater for any unforeseen occurrences in the constituency during the financial year                   | 5,767,647.00          | ongoing       |
|  | <b>Total</b>             |                                     |   | <b>111,224,249.00</b> |               |